

Table DC2

**CY 2014 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2014 - DECEMBER 31, 2014**

Requested Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2014 REQUESTED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,334	-	-	-	-	-	4,080	-	-	\$75,414	\$56,561	\$18,854
ADJC - RSAT Program	48,300	14,490	33,892	44,725	30,000	-	15,000	20,000	-	-	\$206,407	\$154,805	\$51,602
Chicanos Por La Causa	-	-	-	-	-	-	-	-	96,000	-	\$96,000	\$72,000	\$24,000
Coconino County Sheriff's Office - Exodus	142,971	62,612	-	10,163	-	-	-	3,738	-	-	\$219,484	\$164,613	\$54,871
TOTAL	\$238,271	\$101,436	\$33,892	\$54,888	\$30,000	\$0	\$15,000	\$27,818	\$96,000	\$0	\$597,305	\$447,979	\$149,327
Approved Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2014 PROPOSED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
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