

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY14  
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY14 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	790,672	2,596,359			21,700	2,359,833	1,005,499		1,005,499	0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	492,181	647,080			3,800	304,595	830,867			830,867
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,893,931	6,687,836	2,331		51,100	6,500,981	2,032,017		600,000	1,432,017
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	353,558	1,217,797	148,468		9,600	1,238,170	472,053	72,665	1,212,388	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,741,477	3,757,889	61,658		49,900	3,883,257	2,627,867		4,194,615	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	0	514,449				514,449	0			0
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A) *						0	0			0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B) *						0	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	793,990	2,925,928			20,700	2,814,507	884,710			884,710
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		3,757,789			29,000	3,728,789	0			0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,639,988	2,419,518	5,057			2,325,133	2,739,429		2,924,803	0
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	6,124,824	4,865,124	58,876			4,369,300	6,679,524	625,075	934,658	5,119,791
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	159,257	631,004	4,500			504,564	290,196			290,196
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	367,334	3,617,219			27,534	3,630,314	326,705			326,705
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	120,855	924,400			6,300	859,461	179,495			179,495
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,179,346	3,086,694	31,444		23,300	3,971,552	1,302,632			1,302,632
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,560,665	1,848,801	702,899			2,358,598	2,753,767			2,753,767
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	508,610	856,075	58,135		75,000	951,395	396,425		951,395	0
<b>TOTAL</b>	<b>21,726,687</b>	<b>40,353,962</b>	<b>1,073,369</b>	<b>0</b>	<b>317,934</b>	<b>40,314,899</b>	<b>22,521,185</b>	<b>697,740</b>	<b>11,823,358</b>	<b>13,120,180</b>

\* Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS. These funds are not tracked separately.

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY14  
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES**	CONTRACTS/ AWARDS TO OTHER ENTITIES**	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000			68,165	27,543		1,065	4,052	2,189,008		2,359,833
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		304,595										304,595
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	17,432	2,911,055			1,431,092	512,877	871,421	65,839	40,566	579,146	71,552	6,500,981
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	50,000	20,000	435,556		389,407	183,664	26,188	6,960	13,741	112,654		1,238,170
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,405,205				266,107	100,493				111,451		3,883,257
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					277,832	109,028	1,896	288	281	95,752	29,372	514,449
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)*												0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)*												0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	(45,363)				928,300	370,570	18,300	2,800	1,100	1,354,500	184,300	2,814,507
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,692,789									36,000		3,728,789
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,087,630				139,051	51,715				46,738		2,325,133
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)			15,409		718,587	220,521	402,173	162,277	166,690	1,668,426	1,015,216	4,369,300
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					312,916	108,984	17,261	4,460	5,223	40,631	15,089	504,564
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(81,758)				2,004,735	786,709	13,679	2,075	2,029	690,909	211,937	3,630,314
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	380,561				258,634	101,494	1,765	268	262	89,135	27,342	859,461
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		3,229,100			234,180	90,277	13,117	3,450	847	146,441	254,139	3,971,552
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,257,545			69,300	31,753						2,358,598
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	951,395											951,395
<b>TOTAL</b>	<b>10,457,891</b>	<b>8,792,296</b>	<b>450,966</b>	<b>0</b>	<b>7,098,307</b>	<b>2,695,628</b>	<b>1,365,800</b>	<b>249,481</b>	<b>234,791</b>	<b>7,160,791</b>	<b>1,808,948</b>	<b>40,314,899</b>

\* Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS. These funds are not tracked separately.

\*\* For detail on pass-thru and contract/award categories, see attached.

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY14**  
**PASS-THRU TO OTHER ENTITIES**

	<b>PASS-THRU AWARD</b>	
	<b>AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>ARIZONA PEACE OFFICER STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
Office of Administrative Hearings	17,432	
<b>Total POST Fund</b>	<hr/>	<b>17,432</b>
<b><u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u></b>		
Maricopa County Attorney's Office Pledge to MATFORCE	50,000	
<b>Total APAAC Fund</b>	<hr/>	<b>50,000</b>
<b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
AZ Bar Foundation	312,458	
Coconino Juvenile Court	72,082	
Navajo Prevention	29,190	
Project Learn	73,120	
Alternative to Suspension	27,225	
Teen Court Association	13,820	
Mohave County Coyote Program	36,000	
Ed Services Support	115,615	
FCRB / Court Improvement	595,704	
Yavapai Juvenile Civic Program	4,800	
Automation	1,291,270	
Strategic Projects	741,034	
Team Anonymous Youth Support Group	3,500	
Just Court Expansion	56,764	
Cochise TnA Boxing & Monitoring	24,194	
Graham County Truancy Program	8,430	
	<hr/>	<b>3,405,205</b>
<b><u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u></b>		
FY13 Joint Fund Reversion	(66,693)	
FY14 Joint Fund Reversion	21,330	
	<hr/>	<b>(45,363)</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY14**

**PASS-THRU TO OTHER ENTITIES**

	<b>PASS-THRU AWARD</b>	
	<b>AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u></b>		
Apache County Attorney's Office	124,537	
Cochise County Attorney's Office	145,062	
Coconino County Attorney's Office	146,114	
Gila County Attorney's Office	118,376	
Graham County Attorney's Office	112,762	
Greenlee County Attorney's Office	102,894	
La Paz County Attorney's Office	107,039	
Maricopa County Attorney's Office	1,409,468	
Mohave County Attorney's Office	168,678	
Navajo County Attorney's Office	136,861	
Pima County Attorney's Office	436,286	
Pinal County Attorney's Office	228,914	
Santa Cruz County Attorney's Office	116,270	
Yavapai County Attorney's Office	172,406	
Yuma County Attorney's Office	167,121	
	<hr/>	<b>3,692,789</b>
<b><u>SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)</u></b>		
Westlaw	49,561	
Judicial Performance Review	741	
Automation	202,027	
Certification and Licensing Private Fiduciary Program	259,063	
Adult Services Center for Research	78,054	
Education Services Training	239,739	
Court of Appeals Div II	54,162	
Death Penalty/Capital Litigation	194,889	
Remote Court Interpreter Program	56,712	
AOC Strategic Projects	873,276	
Independent Bar Council	13,759	
Veteran's Court	65,648	
	<hr/>	<b>2,087,630</b>
<b><u>GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND</u></b>		
FY13 Joint Fund Reversion	(81,758)	
	<hr/>	<b>(81,758)</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**PASS-THRU TO OTHER ENTITIES**

		<b>PASS-THRU AWARD</b>	
		<b>AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)</u></b>			
Phoenix Police Department Crime Lab		191,502	
Tucson Police Department Crime Lab		104,466	
Mesa Police Department Crime Lab		60,949	
Scottsdale Police Department Crime Lab		34,783	
FY13 Joint Fund Reversion		(11,139)	
		<hr/>	<b>380,561</b>
<b><u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u></b>			
Apache County Adult Probation	Sex Off/Sub Abuse	33,500	
Cochise County Adult Probation	Sex Off/Sub Abuse	34,000	
Coconino County Adult Probation	Sex Off/Sub Abuse	64,000	
Gila County Adult Probation	Sex Off/Sub Abuse	38,412	
Graham County Adult Probation	Sex Off/Sub Abuse	25,000	
Greenlee County Adult Probation	Sex Off/Sub Abuse	5,076	
La Paz County Adult Probation	Sex Off/Sub Abuse	6,100	
Maricopa County Adult Probation	Sex Off/Sub Abuse	0	
Mohave County Adult Probation	Sex Off/Sub Abuse	106,172	
Navajo County Adult Probation	Sex Off/Sub Abuse	49,977	
Pima County Adult Probation	Sex Off/Sub Abuse	285,510	
Pinal County Adult Probation	Sex Off/Sub Abuse	99,021	
Santa Cruz County Adult Probation	Sex Off/Sub Abuse	34,595	
Yavapai County Adult Probation	Sex Off/Sub Abuse	105,880	
Yuma County Adult Probation	Sex Off/Sub Abuse	64,152	
		<hr/>	<b>951,395</b>
 <b>TOTAL PASS-THRU MONIES</b>			 <b>10,457,891</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u></b>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
		<b>70,000</b>
<b><u>YOUTH TREATMENT &amp; REHAB (DJC) 41-2401.D(2)</u></b>		
Fays House 1 2 3 LLC	17,480	
Florence Crittenton Services	38,581	
Grace of Serenity Living	14,355	
Michael Noyd All About Kids	480	
Mingus Mountain Estate Residential Center	53,362	
New Horizon Youth Homes Inc.	46,566	
Rite of Passage Inc.	64,079	
Safe Counseling Inc.	536	
Stephanie Edwards Unity Group Homes	24,940	
Touchstone Behavioral Health	25,871	
Treatment Assessment Screening (TASC)	17,755	
Diane Genco (Individual/Family Counselor)	58	
Visionquest National Ltd.	532	
		<b>304,595</b>
<b><u>PEACE OFFICERS STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
Apache County Sheriff's Office	2,036	
Apache Junction Police Department	3,062	
Arizona Western College	3,000	
ASU Police Department	3,740	
Avondale Police Department	955	
Bullhead City Police Department	2,933	
Camp Verde Marshal's Office	1,681	
Central Arizona College	68,085	
Chandler Gilbert Community College	750	
Chandler Police Department	109,806	
Chino Valley Police Department	2,290	
Clarkdale Police Department	1,820	
Cochise County Sheriff's Office	2,704	
Coconino County Sheriff's Office	4,222	
Coolidge Police Department	468	
Cottonwood Police Department	2,298	
Douglas Police Department	2,612	
Eagar Police Department	2,707	
Eastern Arizona College Police Department	1,113	
El Mirage Police Department	1,860	
Eloy Police Department	1,449	
Flagstaff Police Department	23,560	
Florence Police Department	2,558	
Fort McDowell Tribal Police Department	1,064	
Fredonia Marshal's Office	1,718	
Gila County Sheriff's Office	2,091	
Gilbert Police Department	6,194	
Glendale Community College	8,750	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD</b>	
	<b>AMOUNTS</b>	<b>FUND TOTALS</b>
Glendale Police Department	6,560	
Globe Police Department	88	
Graham County Sheriff's Office	1,568	
Huachuca City Police Department	630	
Hualapai Police Department	178	
Kingman Police Department	2,972	
La Paz County Sheriff's Office	3,300	
Lake Havasu City Police Department	123,981	
Marana Police Department	3,988	
Maricopa County Attorney	6,500	
Maricopa County Sheriff's Office	81,308	
Maricopa Police Department	3,116	
Mesa Fire Dept.	1,713	
Mesa Police Department	200,550	
Miami Police Department	595	
Mohave County Parks	934	
Mohave County Sheriff's Office	4,396	
NAU Police Department	4,738	
Navajo County Attorney	547	
Navajo County Sheriff's Office	6,933	
Northland Pioneer College	22,025	
Oro Valley Police Department	14,609	
Page Police Department	1,864	
Payson Police Department	2,595	
Peoria Police Department	3,354	
Phoenix Police Department	907,575	
Pima Community College	1,366	
Pima County Sheriff's Office	247,626	
Pinal County Sheriff's Office	7,176	
Pinetop-Lakeside Police Department	3,317	
Prescott Police Department	3,548	
Prescott Valley Police Department	9,562	
Safford Police Department	4,539	
Sahuarita Police Department	2,215	
Salt River Police Department	3,054	
San Luis Police Department	2,864	
Scottsdale Police Department	72,031	
Show Low Police Department	2,630	
Snowflake Taylor Police Department	1,770	
Surprise Police Department	4,113	
Tempe Police Department	176,946	
Thatcher Police Department	1,248	
Tolleson Police Department	582	
Tucson Police Department	389,277	
UA Police Department	4,693	
Williams Police Department	344	
Winslow Police Department	1,678	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD</b>	
	<b>AMOUNTS</b>	<b>FUND TOTALS</b>
Yavapai College	206,167	
Yavapai County Attorney	2,090	
Yavapai County Sheriff's Office	79,339	
Yuma Police Department	10,738	
	<hr/>	<b>2,911,055</b>
 <b><u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u></b>		
Truman Young Fellowship	10,000	
Udall Fellowship	10,000	
	<hr/>	<b>20,000</b>
 <b><u>VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)</u></b>		
Apache County Attorney	28,600	
Arizona Department of Juvenile Corrections	45,300	
Avondale Police Department	12,900	
Bullhead City Police Department	10,100	
Bullhead City Prosecutor	10,100	
Chandler City Prosecutor	18,000	
Cochise County Attorney	32,300	
Cochise County Sheriff	15,200	
Cochise County Superior Court	25,800	
Coconino County Juvenile Court	26,800	
El Mirage Police Department	19,100	
El Mirage City Prosecutor	19,100	
Flagstaff City Prosecutor	10,100	
Gila County Attorney	34,000	
Glendale City Prosecutor	10,100	
Glendale Police Department	84,000	
Greenlee County Attorney	10,200	
Kingman City Prosecutor	10,100	
La Paz County Attorney	36,200	
Maricopa County Attorney	529,600	
Maricopa County Juvenile Court	142,500	
Maricopa County Sheriff	285,400	
Mesa City Prosecutor	21,000	
Mesa Police Department	66,600	
Mohave County Juvenile Court	22,100	
Mohave County Sheriff	36,700	
Navajo County Attorney	42,000	
Navajo County Sheriff	19,500	
Nogales City Prosecutor	10,100	
Payson City Prosecutor	21,700	
Peoria Police Department	10,100	
Phoenix City Prosecutor	207,900	
Pima County Attorney	247,400	
Pima County Juvenile Court	77,400	
Pima County Sheriff	57,200	
Pinal County Attorney	69,400	
Pinal County Juvenile Court	29,900	
Santa Cruz County Attorney	32,200	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD</b>	
	<b>AMOUNTS</b>	<b>FUND TOTALS</b>
Santa Cruz County Probation	18,900	
Santa Cruz County Sheriff	10,100	
Surprise City Prosecutor	24,900	
Tempe City Prosecutor	23,000	
Tucson Police Department	62,500	
Wilcox Department of Public Safety	10,100	
Yavapai County Attorney	147,100	
Yavapai County Juvenile Probation	44,700	
Yuma City Prosecutor	10,100	
Yuma County Attorney	74,600	
Yuma County Juvenile Justice Center	17,500	
Mohave County Attorney	87,200	
Coconino County Attorney	55,300	
Case Grande City Prosecutor	12,100	
Arizona Department of Corrections	60,900	
Pima County Adult Probation	27,000	
Pinal County Sheriff	21,700	
Tucson City Prosecutor	89,600	
Graham County Attorney	45,100	
	<hr/>	<b>3,229,100</b>
 <b><u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u></b>		
Apache County	57,064	
Cochise County	13,680	
Coconino County	132,958	
Gila County	70,812	
Graham County	6,422	
Greenlee County	2,842	
La Paz County	42,637	
Maricopa County	1,099,747	
Mohave County	206,162	
Navajo County	89,013	
Pima County	99,100	
Pinal County	179,066	
Santa Cruz County	9,106	
Yavapai County	96,503	
Yuma County	152,433	
	<hr/>	<b>2,257,545</b>
 <b>TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES</b>		 <b>8,792,296</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY14**

**PROGRAM/PROJECT COMMITMENTS**

	<b>PROGRAM/ PROJECT COMMITMENTS</b>	<b>FUND TOTALS</b>
<b><u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u></b>		
Arizona Automated Fingerprint Information System (AZAFIS) Replacement	1,005,499	
<b>Total Commitment for DPS Fund</b>		<b>1,005,499</b>
<b>FY14 Funds Available to Commit for DPS</b>		<b>1,005,499</b>
<b><u>PEACE OFFICERS STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
<b>Total Commitment for POST Fund</b>		<b>600,000</b>
<b>FY14 Funds Available to Commit for POST</b>		<b>2,032,017</b>
<b><u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u></b>		
Annual Prosecutor Conf. - July 30-August 1, 2014	260,866	
Fundamentals of Trial Advocacy - Sept. 8-12, 2014	10,000	
Arson-Fire Training - October 6-10, 2014	7,500	
Professionalism - October 24, 2014	750	
Homicide Prosecution Essentials - Nov 6-7, 2014	4,000	
DUI: BAC & Beyond - January 12, 2015	2,500	
DV: Emergency Issues - January 13, 2015	2,500	
Victim Advocate Annual Conference - Mar 6, 2015	9,000	
Fundamentals of Trial Advocacy - Mar 9-13, 2015	10,000	
Professionalism - March, 2015	750	
Criminal Year in Review Phoenix - April 3, 2015	8,310	
Support Staff Conference - April 10, 2015	13,500	
Criminal Year in Review Tucson - April 17, 2015	6,250	
Criminal Year in Review Mesa - April 24, 2015	10,440	
Legal Assistant Conference - May 1, 2015	18,000	
Lessons from the Holocaust - Washington, DC	6,000	
WYDM - Train the Trainer (Various Dates)	10,000	
Personnel Services Including ERE	622,022	
Fixed Costs for General Expenses (Rent, Phone, Equipment Contracts, etc.)	178,000	
Personnel Services Including ERE (Non-APAAC Seminars)	12,000	
ASU Truman County Fellowship	10,000	
U of A Udall Family Fellowship	10,000	
<b>Total Commitment for APAAC Fund</b>		<b>1,212,388</b>
<b>FY14 Funds Available to Commit for APAAC</b>		<b>399,388</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

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**PROGRAM/PROJECT COMMITMENTS**

	<b>PROGRAM/ PROJECT COMMITMENTS</b>	<b>FUND TOTALS</b>
<b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
Admin	484,485	
Automation	1,396,237	
Strategic Projects	1,045,149	
AZ Bar Foundation	312,458	
Cochise County Juvenile	24,194	
Graham County Truancy	7,000	
Project Learn	62,362	
Alternative to Suspension	27,225	
Teen Court Association	13,820	
Mohave County Juvenile Program	81,000	
Ed Services Support	119,870	
FCRB / Court Improvement	558,760	
Team Anonymous Youth Support	3,500	
Just Court	58,555	
	<hr/>	
<b>Total Commitment for Juv. Crime Reduction Fund</b>		<b>4,194,615</b>
<b>FY14 Funds Available to Commit for Juv. Crime Reduction Fund</b>		<b>2,627,867</b>

**CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)**

AOC Administrative	232,600	
Strategic Projects	964,670	
Death Penalty/Capital Improvements	196,040	
Westlaw	57,000	
Judicial Performance Review	60,000	
Automation	437,949	
Certification and Licensing Private Fiduciary Program	286,800	
Educational Services Training	242,204	
Adult Services Center for Research	72,973	
Court of Appeals Div II	54,162	
Remote Court Interpreter Program	200,000	
Veteran's Court Program	79,086	
Independent Bar Council	41,319	
	<hr/>	
<b>Total Supreme Court Case Processing Assistance Fund</b>		<b>2,924,803</b>
<b>FY14 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund</b>		<b>2,739,429</b>

**COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)**

Cochise County Sheriff: Transfer to General Fund to fund D.O. Pay Plan, Jan. 201	114,658	
Navajo County Sheriff: Hiring and Training of New Officers	50,000	
Navajo County Sheriff: Equipment for Older Facility	50,000	
Navajo County Sheriff: Stab Vests and Tasers	10,000	
Navajo County Sheriff: Computer Lease, Spillman Upgrade	30,000	
Navajo County Sheriff: Leases on Copy/Printer/Fax/Scanner	25,000	
Navajo County Sheriff: Transport Van with Insert and Admn Vehicle	70,000	
Navajo County Sheriff: Replacement of Printers and Fax Machines	10,000	
Yavapai County Sheriff: Commitments	575,000	
	<hr/>	
<b>Total Commitment for County Jails Enhancement (Various)</b>		<b>934,658</b>
<b>FY14 Funds Available to Commit for County Jails Enhanc. (Various)</b>		<b>6,054,449</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY14**

**PROGRAM/PROJECT COMMITMENTS**

	<u>PROGRAM/ PROJECT COMMITMENTS</u>	<u>FUND TOTALS</u>
<b><u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u></b>		
Adult Probation Substance Abuse Treatment	461,350	
Adult Probation Sex Offender Treatment	490,045	
<b>Total Commitment for Supreme Court Drug Treatment Services</b>		<b>951,395</b>
<b>FY14 Funds Available to Commit for Supr. Court Drug Treatment Svcs.</b>		<b>396,425</b>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>11,823,358</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY14  
FUND RECIPIENT SUMMARY  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY14 ENDING BALANCE
APACHE COUNTY SHERIFF	(19,669)	174,971				51,249	104,054			104,054
COCHISE COUNTY SHERIFF	521,576	196,152	2,132			176,689	543,171		114,658	428,513
COCONINO COUNTY SHERIFF	684,106	229,809	12,361			315,815	610,460			610,460
GILA COUNTY SHERIFF	167,331	195,905	730			236,525	127,442			127,442
GRAHAM COUNTY SHERIFF	(4,971)	182,529	6,298			125,094	58,762			58,762
GREENLEE COUNTY SHERIFF	53,381	173,128	62			29,689	196,882			196,882
LA PAZ COUNTY SHERIFF	(29,311)	181,127	10,206			140,192	21,830			21,830
MARICOPA COUNTY SHERIFF*	1,836,163	1,583,800	8,207			726,771	2,701,399			2,701,399
MOHAVE COUNTY SHERIFF	446,980	220,041	6,400			403,489	269,932			269,932
NAVAJO COUNTY SHERIFF	174,378	203,787	885			260,892	118,158		245,000	0
PIMA COUNTY SHERIFF	872,428	425,116	4,023			374,189	927,378	625,075		302,303
PINAL COUNTY SHERIFF	147,839	353,611	167			561,072	(59,455)			0
SANTA CRUZ COUNTY SHERIFF	256,247	216,157	191			294,695	177,900			177,900
YAVAPAI COUNTY SHERIFF	669,898	273,731	5,368			365,124	583,873		575,000	8,873
YUMA COUNTY SHERIFF	348,448	255,260	1,846			307,815	297,739			297,739
<b>TOTAL</b>	<b>6,124,824</b>	<b>4,865,124</b>	<b>58,876</b>	<b>0</b>	<b>0</b>	<b>4,369,300</b>	<b>6,679,524</b>	<b>625,075</b>	<b>934,658</b>	<b>5,119,791</b>

\* Recipient reported CJEF revenue received from June 2013 through June 2014.

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY14  
SUMMARY OF EXPENDITURES  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					4,865	1,452		18,266	4,219	22,446		51,249
COCHISE COUNTY SHERIFF					27,508	2,801	4,484	13,447	10,564	41,151	76,733	176,689
COCONINO COUNTY SHERIFF			1,700				34,202	20,886	25,670	181,211	52,147	315,815
GILA COUNTY SHERIFF							84,003	2,473		129,953	20,096	236,525
GRAHAM COUNTY SHERIFF					48,413	3,684		16,403		46,630	9,965	125,094
GREENLEE COUNTY SHERIFF							16,695	8,418	777	3,799		29,689
LA PAZ COUNTY SHERIFF							23,265	11,134		56,003	49,790	140,192
MARICOPA COUNTY SHERIFF							20,699	3,671	59,018	521,622	121,762	726,771
MOHAVE COUNTY SHERIFF					13,393	2,874	142,127	6,428	3,226	41,448	193,994	403,489
NAVAJO COUNTY SHERIFF							41,087	13,158	2,034	122,683	81,930	260,892
PIMA COUNTY SHERIFF								11,669	10,953	306,651	44,917	374,189
PINAL COUNTY SHERIFF					344,627	120,489	28,270	740	20,195	42,920	3,832	561,072
SANTA CRUZ COUNTY SHERIFF					120,221	15,410	2,724	14,042	5,898	76,992	59,408	294,695
YAVAPAI COUNTY SHERIFF			13,709				4,618	14,731	24,137	52,741	255,188	365,124
YUMA COUNTY SHERIFF					159,560	73,812		6,811	0	22,176	45,456	307,815
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>15,409</b>	<b>0</b>	<b>718,587</b>	<b>220,521</b>	<b>402,173</b>	<b>162,277</b>	<b>166,690</b>	<b>1,668,426</b>	<b>1,015,216</b>	<b>4,369,300</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY14  
DETAIL OF TRAINING EXPENDITURES (SCHEDULE A)  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
APACHE COUNTY SHERIFF	0	0	0	0	0%
COCHISE COUNTY SHERIFF	0	0	0	0	0%
COCONINO COUNTY SHERIFF	0	46,556	84,151	130,707	57%
GILA COUNTY SHERIFF	0	0	0	0	0%
GRAHAM COUNTY SHERIFF	26,048	16,403	620	43,071	24%
GREENLEE COUNTY SHERIFF	0	0	0	0	0%
LA PAZ COUNTY SHERIFF	0	0	0	0	0%
MARICOPA COUNTY SHERIFF	0	62,688	77,910	140,599	9%
MOHAVE COUNTY SHERIFF	16,266	9,655	4,440	30,361	14%
NAVAJO COUNTY SHERIFF	0	15,192	12,928	28,120	14%
PIMA COUNTY SHERIFF	0	22,621	0	22,621	5%
PINAL COUNTY SHERIFF	0	20,935	1,980	22,915	6%
SANTA CRUZ COUNTY SHERIFF	0	19,940	0	19,940	9%
YAVAPAI COUNTY SHERIFF	0	38,867	74,191	113,058	41%
YUMA COUNTY SHERIFF	233,373	6,811	67,631	307,815	121%
<b>TOTAL</b>	<b>275,688</b>	<b>259,668</b>	<b>323,851</b>	<b>859,207</b>	<b>18%</b>