

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY03

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	UNENCUMBERED/ UNCOMMITTED FY03 ENDING BAL
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	562,906	2,168,157	0	0	2,476,375	254,689	0	0	254,689
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	19,965	540,361	0	0	426,344	133,982	0	0	133,982
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	822,344	5,584,851	4,340	0	5,696,182	715,353	0	600,000	115,353
PROSECUTING ATTORNEYS TRAINING (APAAAC) 41-2401.D(4)	1,118,563	1,016,953	8,441	0	1,243,352	900,604	22,110	1,677,259	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,569,757	3,138,122	0	293,478	2,816,306	2,185,052	0	3,619,583	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	302,463	211,683	9,233	0	429,100	94,279	0	0	94,279
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	116,613	2,661,293	45,263	0	2,181,744	641,424	0	0	641,424
* AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
*CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,138,122	0	0	3,138,122	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,334,545	2,020,481	295,382	0	2,161,482	2,488,926	0	2,675,146	0
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	15,995	3,926,848	0	0	3,930,237	12,606	0	0	12,606
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	364,355	526,936	0	0	448,552	442,739	0	0	442,739
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	57,335	771,945	9,872	0	755,900	83,251	0	0	83,251
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	1,349,901	2,577,623	182,098	60,227	3,079,263	1,090,587	165	84,058	1,006,363
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	217,090	1,543,889	2,199,484	0	1,959,798	2,000,665	0	2,000,000	665
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	125,004	714,888	0	0	574,234	265,657	0	265,657	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	402,677	3,020,652	62,238	0	3,176,400	309,167	0	0	309,167
<b>TOTAL</b>	<b>9,379,512</b>	<b>33,562,805</b>	<b>2,816,352</b>	<b>353,705</b>	<b>34,493,392</b>	<b>11,618,982</b>	<b>22,276</b>	<b>10,921,703</b>	<b>3,094,519</b>

\*\* Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not track

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY03

DISBURSEMENT/EXPENDITURE DETAIL

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO INDIRECT ENTITIES COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED	
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	727,778	0	0	0	0	231,209	45,639	22,250	2,516	495	1,309,382	137,106	2,476,375
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	426,344	0	0	0	0	0	0	0	0	0	0	426,344
POLICE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	0	3,433,688	0	0	0	960,589	189,237	510,218	23,591	21,381	398,221	159,257	5,696,182
PROSECUTING ATTORNEYS TRAINING (APAAC) 41-2401.D(4)	200,000	0	0	505,899	0	307,769	72,680	16,001	8,297	4,070	94,808	33,829	1,243,352
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	2,461,795	0	0	0	239,113	33,072	0	79	0	82,247	0	2,816,306
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	429,100	0	0	0	0	0	0	0	0	0	0	0	429,100
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	2,181,744	0	0	0	0	0	0	0	0	0	0	0	2,181,744
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,133,122	0	0	0	0	0	0	0	0	0	5,000	0	3,138,122
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	2,050,149	0	0	0	93,387	16,931	0	0	0	1,015	0	2,161,482
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	3,821,848	0	0	0	0	84,810	18,288	615	1,606	0	3,007	62	3,930,237
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	304,331	56,333	3,225	6,597	5,354	63,392	9,320	448,552
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	755,900	0	0	0	0	0	0	0	0	0	0	0	755,900
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	2,573,716	0	0	0	285,689	61,647	4,470	1,570	0	142,584	9,586	3,079,263
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	1,959,798	0	0	0	0	0	0	0	0	0	0	1,959,798
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	574,234	0	0	0	0	0	0	0	0	0	0	0	574,234
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,176,400	0	0	0	0	0	0	0	0	0	0	0	3,176,400
<b>TOTAL</b>	<b>15,000,127</b>	<b>12,905,489</b>	<b>0</b>	<b>505,899</b>	<b>0</b>	<b>2,506,898</b>	<b>493,826</b>	<b>556,779</b>	<b>44,257</b>	<b>31,300</b>	<b>2,099,656</b>	<b>349,160</b>	<b>34,493,392</b>

FOR BREAKDOWN ON PASS THRU AND  
CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY03  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<b>Automate Fingerprint ID System (DPS) 41-2401.D(1)</b>		
Prior year administrative adjustment	\$277,378	
Legislative Fund Sweep To General Fund	\$400,000	
Maricopa County Sheriff's Office	\$25,200	
Pima County Sheriff's Office	<u>\$25,200</u>	
<b>Total AFIS Fund</b>		<b>727,778</b>
<b>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</b>		
DPS Joint Fund	429,100	
<b>Total DNA Fund</b>		<b>429,100</b>
<b>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</b>		
DPS Joint Fund	2,197,000	
Project Reversions	<u>(15,256)</u>	
<b>Total Pass Thru Fund</b>		<b>2,181,744</b>
<b>AG Prosecutorial Enhancement Fund 41-2401.D(7)</b>		
Apache County Attorney's Office	103,126	
Cochise County Attorney's Office	123,909	
Coconino County Attorney's Office	123,484	
Gila County Attorney's Office	90,827	
Graham County Attorney's Office	82,768	
Greenlee County Attorney's Office	72,165	
La Paz County Attorney's Office	75,558	
Maricopa County Attorney's Office	1,295,340	
Mohave County Attorney's Office	121,576	
Navajo County Attorney's Office	112,457	
Pima County Attorney's Office	453,241	
Pinal County Attorney's Office	134,936	
Santa Cruz County Attorney's Office	84,677	
Yavapai County Attorney's Office	129,846	
Yuma County Attorney's Office	<u>129,210</u>	
<b>Total Prosecution Fund</b>		<b>3,133,122</b>
<b>DOC Jail Enhancement Fund 41-2401.D(9)</b>		
Apache County Sheriff	146,151	
Cochise County Sheriff	174,763	
Coconino County Sheriff	216,089	
Gila County Sheriff	160,151	
Graham County Sheriff	140,341	
Greenlee County Sheriff	136,929	
La Paz County Sheriff	151,320	
Maricopa County Sheriff	1,103,101	
Mohave County Sheriff	185,159	
Navajo County Sheriff	167,169	
Pima County Sheriff	418,624	
Pinal County Sheriff	218,178	
Santa Cruz County Sheriff	151,560	
Yavapai County Sheriff	217,901	
Yuma County Sheriff	<u>234,413</u>	
<b>Total Jail Fund</b>		<b>3,821,848</b>
<b>DPS Crime Laboratory Assessment Fund 41-2401.D(12)</b>		
Arizona Department of Public Safety	\$415,700	
Phoenix Police Department	\$166,320	
Tucson Police Department	\$90,720	
Mesa Police Department	\$52,920	
Scottsdale Police Department	<u>\$30,240</u>	
<b>Total Crime Lab Fund</b>		<b>755,900</b>
<b>Drug Treatment Services (Supreme Ct) 41-2401.D(15)</b>		
Apache County Adult Probation	4,238	
Cochise County Adult Probation	10,552	
Coconino County Adult Probation	10,088	
Gila County Adult Probation	6,545	
Graham County Adult Probation	7,115	
Greenlee County Adult Probation	624	
La Paz County Adult Probation	0	
Maricopa County Adult Probation	380,727	
Mohave County Adult Probation	16,355	
Navajo County Adult Probation	10,562	
Pima County Adult Probation	75,382	
Pinal County Adult Probation	10,347	
Santa Cruz County Adult Probation	4,407	
Yavapai County Adult Probation	21,151	
Yuma County Adult Probation	<u>16,141</u>	
<b>Total Drug Treatment Svs Fund</b>		<b>574,234</b>
<b>Prosecuting Attorney's Training Fund 41-2401.D(4)</b>		
Legislative Fund Sweep To General Fund	<u>200,000</u>	
		<b>200,000</b>
<b>General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund</b>		
Arizona Department of Public Safety	\$2,976,400	
Legislative Fund Sweep To General Fund	<u>\$200,000</u>	
		<b>3,176,400</b>
<b>TOTAL PASS THRU MONIES</b>		<b>15,000,127</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY03  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
SOUTHWESTERN CHILDREN'S HEALTH	\$15,663	
TRI-PHASE GROUP HOME	\$136,605	
REGINA SCHOOL INC.	\$124,271	
MARY'S MISSION	\$38,273	
HUMAN SERVICES CONSULTANT	\$40,105	
FLORENCE CRITTENTON SVCS	\$71,428	
<b>Total DJC Fund</b>		<b>426,344</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
Apache County Sheriff	113	
Arizona Game and Fish	2,030	
AZ Western College	2,100	
ASU	(78,971)	
Bisbee PD	304	
Buckeye PD	585	
Bullhead City PD	3,810	
CARLOTA	243,799	
Chandler PD	942	
Cochise SO	288	
Coconino SO	72	
Cocopah Tribal PD	1,048	
Coolidge PD	852	
Cottonwood PD	2,081	
DPS	187	
Earl PD	1,382	
Eastern AZ College	556	
Eloy PD	678	
Flagstaff PD	27,443	
Florence PD	1,132	
Fredonia Marshal's Office	449	
Gila SO	2,023	
Gilbert PD	3,502	
Glendale Community College	8,550	
Glendale PD	64,834	
Globe pD	460	
Goodyear PD	1,194	
Holbrook PD	1,086	
Jerome PD	102	
Lake Havasu PD	3,261	
Maricopa CA	1,650	
Maricopa Co Parks PD	25	
Maricopa SO	26,206	
Mesa PD	30,149	
Mohave SO	1,882	
MVD	8,456	
NAU	91,421	
Navajo County Attorney	443	
Navajo SO	46	
Navajo Nation	23,100	
Oro Valley PD	1,771	
Page PD	150	
Parker PD	1,491	
Payson PD	1,927	
Phoenix PD	1,837,895	
Pima Community College	757	
Pima Co Park PD	529	
Pima SO	113,889	
Pima PD	81	
Pinal SO	1,760	
Pinetop-Lakeside PD	534	
Prescott PD	116	
Prescott Valley PD	794	
Safford PD	1,324	
Scottsdale PD	7,804	
Sedona PD	1,766	
Show Low PD	1,123	
Sierra Vista PD	604	
Snowflake-Taylor PD	1,330	
Somerton PD	141	
Springerville PD	1,104	
St Johns PD	1,104	
Superior PD	1,301	
Tempe PD	7,282	
Tolleson PD	1,185	
Tucson PD	837,807	
University of AZ PD	690	
Willcox PD	889	
Williams PD	479	
Winslow PD	1,052	
Yavapai College	92,400	
Yavapai CA	691	
Yavapai SO	3,851	
Youngtown PD	27,242	
Yuma SO	1,557	
<b>Total POST Fund</b>		<b>3,433,688</b>
<b><u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Bar Foundation - Law for Kids Website	74,265	
Arizona Bar Foundation - We the People	100,945	
Arizona Supreme Court - Building Blocks Project	72,264	
Arizona Supreme Court - Detention Education	7,764	
Arizona Supreme Court - JOLTS Enhancement	980,080	
Arizona Supreme Court - Operational Reviews	152,595	
Arizona Supreme Court - Program Evaluation	16,370	
Arizona Supreme Court - Research and Training	113,998	
Arizona Supreme Court - Staffing and Oversight	57,568	
Arizona Supreme Court - Education Services - Distance Learning	22,702	
Cochise Residential Program	14,264	
JUSTIS	34,386	
Maricopa Residential Program	35,024	
Maricopa Drug Court	69,545	
Model Court	230,649	
Mohave County Detention Project	145,000	
Phoenix Violence Initiative	5,000	
Pima Residential Program	66,564	
Project LEARN - Correctional Education	113,682	
Statewide CAB Retreat	25,207	
Various CAB Programs	54,000	
Yavapai County Drug Court	69,923	
<b>Total Juv Crime Reduction</b>		<b>2,461,795</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY03  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>Dept of Public Safety 41-2401.D(6.A)</u></b>		
Casa Grande PD - Auto Theft Reduction / Prevention		
Chandler PD - Operation Pig's Eye		
AZ DPS - Explosives Unit Equipment		
El Mirage PD - Community Action Team		
Flagstaff PD - Crime Free Multi Housing Enhancement		
Gilbert PD - Lock Em Out Program		
Glendale PD		
Holbrook PD _ Safe Streets		
Marana PD - Burglary Awareness		
Maricopa Parks PD - Safe Parks		
Maricopa SO - Property Crime / Auto Theft Unit		
Peoria PD - Operation HURT		
Phoenix PD - Burglary Reduction Program		
Pima CSO - Long Eye FIST		
Pinal SO - Burglary Reduction Program		
Superior PD - Crime Stop		
Tempe PD - Website Design & Development		
Tucson PD - Major Offenders Task Force XV		
Yavapai SO - Gang & Remote Burglary Suppression		
<b>Total DPS Fund</b>		<b>0</b>
<b><u>AG Victims Rights Implementation Fund 41-2401.D(13)</u></b>		
Apache County Attorney	25,400	
Az Dept of Corrections	52,300	
Az Dept of Juvenile Corrections	40,430	
Avondale PD	9,650	
Bullhead PD	6,600	
Bullhead City Prosecutor	8,000	
Casa Grande City Prosecutor	6,300	
Chandler City Prosecutor	16,150	
Chino Valley PD	3,500	
Cochise County Attorney	24,480	
Cochise County Sheriff	13,650	
Cochise County Superior Court	23,100	
Coconino County Attorney	45,100	
Coconino County Juvenile Court	22,300	
Cottonwood Municipal Court	3,960	
Flagstaff City Attorney	8,900	
Gila County Attorney	30,400	
Glendale City Prosecutor	5,200	
Glendale PD	71,700	
Goodyear PD	8,000	
Graham County Attorney	26,300	
Greenlee County Attorney	9,000	
Kingman City Attorney	8,000	
La Paz County Attorney	11,100	
Maricopa County Attorney	483,050	
Maricopa County Juvenile Court	127,700	
Maricopa County Sheriff	128,400	
Mesa City Prosecutor	18,600	
Mesa PD	44,550	
Mohave County Attorney	61,700	
Mohave County Juvenile court	19,600	
Mohave County Sheriff	29,000	
Navajo County Attorney	37,600	
Navajo County Sheriff	17,500	
Nogales City Attorney	6,300	
Peoria City Attorney	200	
Peoria PD	1,080	
Phoenix City Prosecutor	149,550	
Phoenix PD	24,966	
Pima County Attorney	266,400	
Pima County Juvenile Court	69,200	
Pima County Sheriff	51,100	
Pinal County Attorney	62,100	
Pinal County Juvenile Court	26,700	
Pinal County Sheriff	16,225	
Prescott City Prosecutor	4,300	
Safford City Prosecutor	2,900	
Santa Cruz County Attorney	28,700	
Santa Cruz County Probation	16,900	
Santa Cruz County Sheriff	5,575	
South Tucson Magistrate Court	4,350	
Tempe City Attorney	20,600	
Tucson City Prosecutor	74,300	
Tucson Police Department	55,700	
Willcox Depart of Public Safety	900	
Williams PD	5,000	
Yavapai County Attorney	90,500	
Yavapai County Sheriff	4,600	
Yuma City Attorney	4,450	
Yuma County Juvenile Court	15,700	
Yuma County Attorney	66,700	
Department of Public Safety	51,500	
<b>Total Victims Rights Fund</b>		<b>2,573,716</b>
<b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
Apache County Attorney's Office	40,263	
Cochise County Attorney's Office	59,838	
Coconino County Attorney's Office	52,822	
Gila County Attorney's Office	29,527	
Graham County Attorney's Office	(5,514)	
Greenlee County Attorney's Office	7,349	
La Paz County Attorney's Office	12,147	
Maricopa County Attorney's Office	1,134,339	
Mohave County Attorney's Office	68,915	
Navajo County Attorney's Office	46,177	
Pima County Attorney's Office	297,309	
Pinal County Attorney's Office	65,970	
Santa Cruz County Attorney's Office	23,071	
Yavapai County Attorney's Office	67,093	
Yuma County Attorney's Office	60,492	
<b>Total Compensation Fund</b>		<b>1,959,798</b>
Criminal Case Processing Study	\$8,000.00	
Supreme Court Westlaw	\$35,973.00	
Appellate Court	\$29,603.00	
Court of Appeals, Division I	\$253,531.00	
Jury Training	\$8,145.00	
Superior Court in Maricopa County, Death Penalty Assistance Proj	\$125,893.00	
Court Answer Line	\$17,843.00	
CLD Division, Process Server Examination	\$197.00	
CLD, Private Fiduciary	\$45,126.00	
Interpreter Program	\$10,000.00	
Criminal Sentencing Chart	\$1,704.00	
Court of Appeals	\$123,166.00	
Education Services - Wendell	\$14,807.00	
Education Services - Distance Learning	\$26,795.00	
Education Services - Mentoring	\$77,311.00	
Education Services - Staff Training	\$19,346.00	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
 FY03  
 CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Education Services - Judicial Training	\$9,573.00	
Court Services - Automation	\$48,015.00	
Superior Court in Pima County	\$86,682.00	
Flagstaff Justice Court	\$29,252.00	
Superior Court in Mohave County	\$144,918.00	
Superior Court in Gila County	\$31,000.00	
Superior Court in Maricopa County Expedited Pleas	\$285,291.00	
Superior Court in Pima County - Death Penalty Assistance Proj	\$62,947.00	
Superior Court in Yuma County - Case Proc.	\$7,650.00	
Superior Court in Yuma County - Drug Court	\$124,785.00	
Superior Court in Apache County	\$45,102.00	
Superior Court in Maricopa County - Probation	\$95,555.00	
Superior Court in Maricopa County, Family Ct Enhancement	\$45,413.00	
Superior Court in Graham County	\$116,502.00	
Program Pool Costs	\$120,033.00	
Superior Court Plea Calendar	-\$9.00	
	<b>TOTAL CPAF</b>	<b>2,050,149</b>
	<b>TOTAL CONTRACT MONIES</b>	<b>12,905,489</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY03  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
<b>Total Commitment for POST Fund</b>		<b>600,000</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
BASIC Advocacy/Introduction to Prosecution (2)	18,000	
Capital Litigations Seminar	18,500	
Constitutional Law Seminar	30,000	
Criminal Year in a Nutshell (3)	38,000	
Law and Order	4,000	
Legislative Summary/Update (2)	2,000	
Professionalism Course	2,700	
Legal Assistants Seminar	18,000	
Summer Training Conference	160,000	
Support Staff Seminar	16,000	
Non APAAC Seminars	210,000	
Special Prosecution Support Projects-Technology Enhancement	500,000	
Personal Services & ERE	470,859	
Fixed Costs	189,200	
<b>Total Commitment for APAAC Fund</b>		<b>1,677,259</b>
<b><u>Attorney General's Office</u></b>		
Phoenix Police Department	84,058	
<b>Total Commitment for VRIF</b>		<b>84,058</b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Arizona Supreme Court		
Building Blocks Initiative	140,858	
Community Advisory Board County Programs	60,000	
Court of Appeals I & II - Juvenile Appeals	163,500	
Detention Officer Training	23,910	
Education Services Distance Learning	22,900	
Family Court Rules	150,000	
JOLTS Enhancement	1,373,300	
Judges Teaching in the Schools (JUSTIS) Project	8,000	
Model Court	232,000	
Officer Safety Training/Task Force	137,495	
Operational Reviews of County Juvenile Probation Depts	215,904	
Program Management	107,240	
Project LEARN Correctional Education	66,690	
Research, Planning and Development	32,600	
Staffing and Oversight Initiatives	190,281	
Administrative Costs	309,719	
Arizona Foundation for Legal Services and Education - Law for Kids Web	89,546	
Arizona Foundation for Legal Services and Education - We the People	108,518	
Arizona State University - Evaluation Violence Prevention Program	5,000	
Chicanos Por La Causa - Latin Youth Summit	5,000	
Maricopa County Juvenile Court - Drug Court	43,299	
Pima County Juvenile Court - JOLTS	33,000	
Santa Cruz County Juvenile Court	30,000	
Yavapai County Juvenile Court - Drug Court	70,823	
<b>Total Commitment for Juv Crime Reduction Fund</b>		<b>3,619,583</b>
<b><u>Supreme Court Case Processing Assistance Fund 41-2401.D(6)</u></b>		
Criminal Judges Retirement Contribution	\$200,000	
Supreme Court, Westlaw	\$45,000	
PACR/Jury Bill/ Rule 10.2 Implementation	\$42,000	
Court of Appeals	\$301,650	
Criminal Case Processing, AOC	\$64,700	
Superior Court in Maricopa County, Death Penalt Asst Proj	\$62,947	
Superior Court in Pima County, Death Penalt Asst Proj	\$62,947	
Court Answer Line, Court Services	\$68,000	
Education Services Programs:	\$233,226	
Court of Appeals, Div I	\$116,800	
Court of Appeals, Div II	\$30,000	
Committee on Judicial Conduct	\$20,000	
Judicial Performance Review	\$64,300	
Private Fiduciary Program, CLD	\$70,000	
Interpreter Program, AOC	\$36,380	
Court of Appeals	\$92,374	
Court Automation, CSD	\$68,333	
Superior Court in Pima County	\$43,341	
Superior Court in Gila County	\$15,500	
Superior Court in Maricopa County, Expedited Pleas	\$285,291	
Superior Court in Yuma County	\$58,000	
Superior Court in Apache County	\$58,091	
Future Strategic Projects	\$400,000	
Administrative Pool Costs, AOC	\$133,695	
Grant Management, CSD	\$102,571	
<b>TOTAL</b>		<b>2,675,146</b>
<b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
FY04 Compensation Program Projects		<b>2,000,000</b>
<b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
FY04 Projects	265,657	
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>10,921,703</b>