

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY11

### FUND RECIPIENT SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY11 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	510,212	2,823,976			11,900	2,699,131	623,157			623,157
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	80,684	703,808			154,500	535,119	94,873			94,873
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	2,183,752	7,274,143			1,010,900	6,101,633	2,345,361		1,463,800	881,561
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	717,710	1,324,559	5,767			1,387,398	660,638	70,660	589,978	
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,816,512	4,089,280	57,596		485,300	3,623,816	1,854,272		1,854,272	
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)		559,549				559,549				
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)										
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)										
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	471,229	3,182,438			450,000	2,831,439	372,228			372,228
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		4,087,334			334,500	3,752,834				
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	979,260	2,631,631	(1,464)		93,600	1,738,423	1,777,404		1,777,404	
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)	5,604,075	5,132,650	185,027			3,279,116	7,642,636	614	357,936	7,284,086
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	304,522	686,322			203,000	577,353	210,491			210,491
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	519,165	3,934,332			1,009,535	2,793,971	649,991			649,991
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)		1,005,440			250,000	653,672	101,769			101,769
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	3,941,579	3,357,297	34,415		184,500	3,185,556	3,963,236			3,963,236
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	1,953,003	2,012,218			456,300	2,102,639	1,406,282			1,406,282
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	448,542	931,125	81,867		4,500	931,992	525,042		525,042	
<b>TOTAL</b>	19,530,244	43,736,104	363,209		4,648,535	36,753,642	22,227,380	71,274	6,568,432	15,587,675

\*\* Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS, these funds are not tracked separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY11

### FUND RECIPIENT SUMMARY ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY11 Ending Bal
Apache County Sheriff	294,055	187,686	4,076			333,618	152,198			152,198
Cochise County Sheriff	342,760	217,101	2,838			95,407	467,292		64,000	403,292
Coconino County Sheriff	395,332	255,832	8,517			123,247	536,434			536,434
Gila County Sheriff	150,123	208,004	871			234,998	124,001			124,001
Graham County Sheriff	87,569	198,585	32,637			246,817	71,973			71,973
Greenlee County Sheriff	113,967	185,499	359			235,770	64,055			64,055
La Paz County Sheriff	19,519	193,942	563			193,540	20,485		3,500	16,985
Maricopa County Sheriff	1,230,356	1,619,505				379,437	2,470,424			2,470,424
Mohave County Sheriff	412,727	222,829	14,052			83,006	566,602			566,602
Navajo County Sheriff	191,280	218,708	1,353			201,187	210,154		200,000	10,154
Pima County Sheriff	963,848	479,651	5,548			92,711	1,356,337	614	75,000	1,280,723
Pinal County Sheriff	964,910	360,413	108,522			604,901	828,944			828,944
Santa Cruz County Sheriff	108,278	224,582	196			150,252	182,805			182,805
Yavapai County Sheriff	192,050	287,135	3,881			86,726	396,339		15,436	380,903
Yuma County Sheriff	137,300	273,177	1,615			217,499	194,593			194,593
<b>TOTAL</b>	<b>5,604,075</b>	<b>5,132,650</b>	<b>185,027</b>	<b>0</b>	<b>0</b>	<b>3,279,116</b>	<b>7,642,636</b>	<b>614</b>	<b>357,936</b>	<b>7,284,086</b>

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY11

### Summary of Expenditures

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000		3,300		132,556	39,327		958		2,452,665	325	2,699,131
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	(130,600)	665,719											535,119
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	17,302	2,530,382				1,498,969	538,530	658,641	47,842	21,004	569,183	219,780	6,101,633
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		79,639		554,211		379,728	120,996	6,711	9,900	2,956	128,679	104,579	1,387,398
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,129,194					318,950	99,513		5,152		71,007		3,623,816
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	(16,212)					312,197	172,158	1,798	562	478	73,293	15,277	559,549
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)													
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	(55,061)					1,565,647	862,598	9,013	2,815	2,394	367,443	76,590	2,831,439
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,745,234										7,600		3,752,834
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,513,159					135,639	37,632				51,994		1,738,423
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)					14,374	667,012	269,456	209,702	89,360	97,105	1,117,271	814,835	3,279,116
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						356,967	141,132	34,217	6,107	4,644	29,864	4,422	577,353
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(74,031)					1,555,633	857,051	8,955	2,797	2,379	365,089	76,099	2,793,971
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	293,772					195,187	107,576	1,124	351	298	45,814	9,550	653,672
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,710,600				238,285	104,258				132,413		3,185,556
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,070,139						32,500					2,102,639
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	931,992												931,992
<b>TOTAL</b>	9,354,748	8,126,479		557,511	14,374	7,356,770	3,350,227	962,661	165,844	131,258	5,412,316	1,321,456	36,753,642

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY11

#### Summary of Expenditures ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
Apache County Sheriff						140,455	54,713		10,864	2,463	51,701	73,422	333,618
Cochise County Sheriff						28,647	3,362	1,153	3,898	3,271	43,418	11,658	95,407
Coconino County Sheriff								12,774	12,847	36,034	46,813	14,779	123,247
Gila County Sheriff								40,905			129,519	64,574	234,998
Graham County Sheriff						87,511	20,929	130	12,398		66,850	58,999	246,817
Greenlee County Sheriff						77,455	60,545	20,378	12,150	13,903	15,659	35,680	235,770
La Paz County Sheriff						61,858	50,437	13,161	957	1,644	54,894	10,588	193,540
Maricopa County Sheriff								119	4,259	17,216	345,378	12,466	379,437
Mohave County Sheriff					14,374			4,278	932	2,231	21,261	39,930	83,006
Navajo County Sheriff								1,400	181	966	125,112	73,528	201,187
Pima County Sheriff									3,497	6,808	2,952	79,453	92,711
Pinal County Sheriff						113,201	20,768	111,169			142,393	217,370	604,901
Santa Cruz County Sheriff									20,851	8,765	19,338	101,298	150,252
Yavapai County Sheriff								4,237	6,525	3,804	51,071	21,090	86,726
Yuma County Sheriff						157,885	58,702				912		217,499
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,374</b>	<b>667,012</b>	<b>269,456</b>	<b>209,702</b>	<b>89,360</b>	<b>97,105</b>	<b>1,117,271</b>	<b>814,835</b>	<b>3,279,116</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY11  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
<b><u>Youth Treatment and Rehab (DJC) 41-2401.D(2)</u></b>		
FY Joint Fund Reversion	(130,600)	
<b>Total (DJC) Fund</b>	<hr/>	<b>(130,600)</b>
<b><u>Arizona Peace Officer Standards &amp; Training (POST) 41-2401.D(3)</u></b>		
Dept. of Public Safety	9,000	
Office of Admin Hearings	8,302	
<b>Total POST Fund</b>	<hr/>	<b>17,302</b>
<b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
AZ Bar Foundation	223,929	
Coconino Juvenile Court	30,000	
Yavapai County Drug Court	61,030	
Navajo Prevention	29,190	
Project Learn	30,000	
Alternative to Suspension	25,757	
Teen Court Association	13,910	
Mohave County Coyote Program	11,400	
Mohave County Drug Court	93,323	
Learn Santa Cruz	9,082	
ED Services Support	92,336	
FCRB	249,928	
CASA	600,000	
Automation	1,166,440	
Strategic Projects	492,867	
<b>Total SUPREME CT Fund</b>	<hr/>	<b>3,129,194</b>
<b><u>DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)</u></b>		
FY Joint Fund Reversion	(16,212)	
<b>Total DPS Fund</b>	<hr/>	<b>(16,212)</b>
<b><u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u></b>		
FY Joint Fund Reversion	(55,061)	
<b>Total DPS Fund</b>	<hr/>	<b>(55,061)</b>
<b><u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u></b>		
Apache County Attorney's Office	130,378	
Cochise County Attorney's Office	151,528	
Coconino County Attorney's Office	150,899	
Gila County Attorney's Office	122,475	
Graham County Attorney's Office	114,661	
Greenlee County Attorney's Office	103,750	
La Paz County Attorney's Office	108,622	
Maricopa County Attorney's Office	1,444,424	
Mohave County Attorney's Office	167,851	
Navajo county Attorney's Office	142,659	
Pima County Attorney's Office	469,229	
Pinal County Attorney's Office	178,651	
Santa Cruz County Attorney's Office	116,794	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY11**

**PASS THRU TO OTHER ENTITIES**

Yavapai County Attorney's Office	173,307	
Yuma County Attorney's Office	<u>170,006</u>	<b>3,745,234</b>

**Supreme Court Case Processing Assistance Fund 41-2401.D(8)**

Westlaw	52,845	
Judicial Performance Review	24,585	
Automation	91,165	
Cet & Licensing Process Srwr Exam/Priv Fiduciary	228,789	
Adult Services Center for Research	64,669	
Education Services Training	236,169	
Court of Appeals Div II	51,583	
Death Penalty/Capital Litigation	180,856	
AOC Internal Projects	<u>582,499</u>	<b>1,513,159</b>

**GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND**

FY 10 Joint Fund Reversion	(74,031)	
<b>Total DPS Fund</b>	<u>(74,031)</u>	<b>(74,031)</b>

**DPS Crime Laboratory Assessment Fund 41-2401.D(12)**

Tucson PD Crime Lab	81,114	
Phoenix PD Crime Lab	148,709	
Mesa PD Crime Lab	47,316	
Scottsdale PD Crime Lab	27,038	
FY10 Joint Fund Reversion	<u>(10,406)</u>	
<b>Total Crime Lab Fund</b>		<b>293,772</b>

**Drug Treatment Services (Supreme Ct) 41-2401.D(15)**

Apache County Adult Probation	Sex Off/Subs Abuse	31,551	
Cochise County Adult Probation	Sex Off/Subs Abuse	60,185	
Coconino County Adult Probation	Sex Off/Subs Abuse	69,441	
Gila County Adult Probation	Sex Off/Subs Abuse	28,357	
Graham County Adult Probation	Sex Off/Subs Abuse	29,796	
Greenlee County Adult Probation	Sex Off/Subs Abuse	8,300	
La Paz County Adult Probation	Sex Off/Subs Abuse	10,693	
Maricopa County Adult Probation	Sex Off/Subs Abuse	0	
Mohave County Adult Probation	Sex Off/Subs Abuse	107,217	
Navajo County Adult Probation	Sex Off/Subs Abuse	50,140	
Pima County Adult Probation	Sex Off/Subs Abuse	279,686	
Pinal County Adult Probation	Sex Off/Subs Abuse	92,763	
Santa Cruz County Adult Probation	Sex Off/Subs Abuse	23,825	
Yavapai County Adult Probation	Sex Off/Subs Abuse	106,118	
Yuma County Adult Probation	Sex Off/Subs Abuse	33,920	
<b>Total Drug Treatment Srvc Fund</b>		<u>931,992</u>	<b>931,992</b>

**TOTAL PASS THRU MONIES** **\$9,354,748**

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY11  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>Contract Award Amounts</b>	<b>Fund Totals</b>
<b><u>DPS - CJEF Auto Fingerprint ID (AFIS) Assessment 41-2401.D(1)</u></b>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
		<b>70,000</b>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
ABACUS FORENSIC POLGRAPH	400	
ARIZONAS CHILDREN ASSOCIATION	3,093	
AZ CENTER FOR CHANGE	276	
DAYBREAK BEHAVIORAL RESOURCES	84,591	
FAMILY SUPPORT RESOURCES	15,011	
FLORENCE CRITTENTON SERVICES	37,370	
IBHA HOME CARE SOLUTIONS	11,952	
J2 LABORATORIES, INC.	13,923	
LA PALOMA FAMILY SERVICES	16,317	
MINGUS MOUNTAIN ESTATE	59,519	
NEW HORIZON YOUTH HOMES	14,720	
OASIS CARE LIVING, LLC	185,027	
OUR FAMILY SERICES INC.	2,111	
OUR TOWN FAMILY CENTER	211	
RESOLUTION GROUP, INC.	1,014	
RITE OF PASSAGE INC.	15,882	
ROBERTA MEEK ABDALLAH	8,575	
ROP INC.	32,840	
SOUTHWESTERN CHILDRENS HEALTH INC	38,740	
STEPHANIE EDWARDS UNITY GROUP HOMES	15,892	
TEEN OUTREACH ACADEMY	13,545	
TOUCHSTONE BEHAVIORAL	30,526	
TREATMENT ASSESSMENT SCREENING(TASC)	12,339	
VISION QUEST NATIONAL LTD	33,925	
YOUTH DEVELOPEMENT INSTITUTE	17,920	
<b>Total DJC Awards</b>		<b>665,719</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
AK Chin Tribal PD	272	
ALEA lodging	34,601	
Apache CSO	3,629	
Apache Junction PD	3,336	
Arizona Western College	7,653	
ASU PD	1,474	
Avondale PD	8,396	
AZ Game & Fish	12,200	
Benson PD	255	
Bisbee PD	255	
Buckeye PD	1,275	
Bullhead City PD	7,585	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY11**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Camp Verde MO	2,683	
CARLOTA	111,957	
Casa Grande PD	2,343	
Cave Creek Marshal's Office	34	
Central Arizona College PD	618	
Chandler PD	10,747	
Chandler-Gilbert Community College	4,500	
Chino Valley PD	493	
Clarkdale PD	136	
Clifton PD	153	
Cochise CSO	33,244	
Coconino CSO	13,441	
Cocopah Tribal PD	629	
Colorado City Marshal's Office	119	
Colorado City MO	2,126	
Colorado River Indian Tribe PD	255	
Coolidge PD	1,219	
Cottonwood PD	3,300	
Douglas PD	12,596	
Eagar PD	2,267	
El Mirage PD	2,381	
Eloy PD	2,100	
Flagstaff PD	14,363	
Florence PD	1,073	
FORT McDowell Tribal PD	1,524	
Fort Mohave Tribal PD	340	
Fredonia MO	493	
Gila CSO	6,988	
Gila River Tribal PD	1,513	
Gilbert PD	11,854	
Glendale Community College	17,094	
Glendale PD	24,739	
Globe PD	3,662	
Goodyear PD	4,872	
Graham CSO	2,300	
Greenlee CSO	289	
Hayden PD	119	
Holbrook PD	742	
Hopi Resource Enforcement Services	170	
Huachuca City PD	102	
Hualapai Nation PD	323	
Jerome PD	1,133	
Kearny PD	170	
Kingman PD	3,907	
La Paz CSO	1,220	
Lake Havasu City PD	49,404	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY11**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Mammoth PD	102	
Marana PD	5,292	
Maricopa County Attorney	3,176	
Maricopa County Community College District	697	
Maricopa County Constable	204	
Maricopa CSO	106,264	
Maricopa PD	986	
Maricopa PD	2,724	
Mesa Fire Dept	1,840	
Mesa PD	131,517	
Miami PD	642	
Mohave County Parks	641	
Mohave CSO	3,249	
NAU PD	3,887	
Navajo CSO	20,519	
Navajo DPS	4,709	
Nogales PD	2,071	
Oro Valley PD	5,946	
Page PD	408	
Paradise Valley PD	459	
Parker PD	204	
Pascua Yaqui PD	442	
Patagonia PD	102	
Payson PD	2,156	
Peoria PD	20,998	
Phoenix Fire Dept	544	
Phoenix PD	817,856	
Pima Community College PD	2,656	
Pima County Attorney	1,410	
Pima CSO	46,624	
Pima PD	119	
Pinal County Attorney's Office	136	
Pinal CSO	19,562	
Pinetop PD	2,599	
Prescott PD	15,241	
Prescott Valley PD	5,132	
Quartzsite PD	894	
Quechan Tribal PD	2,334	
Safford PD	12,277	
Sahuarita PD	748	
Salt River PD	3,323	
San Carlos Recreation & Wildlife	136	
San Carlos Tribal PD	527	
San Luis PD	612	
Santa Cruz CSO	697	
Scottsdale PD	19,345	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY11  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Sedona PD	657	
Show Low PD	11,107	
Sierra Vista PD	2,105	
Snowflake-Taylor PD	368	
Somerton PD	1,556	
South Tucson PD	408	
Springerville PD	170	
St. Johns PD	2,456	
Superior PD	170	
Surprise PD	5,901	
Tempe PD	123,021	
Thatcher PD	1,241	
Tohono O'Odham PD	1,377	
Tolleson PD	2,273	
Tombstone Marshal's Office	153	
Tucson PD	428,906	
UA PD	5,452	
Wellton PD	119	
White Mountain Apache Tribal PD	357	
Wickenburg PD	255	
Wilcox DPS	187	
Williams PD	352	
Winslow PD	3,005	
Yavapai Apache Nation PD	187	
Yavapai College	131,052	
Yavapai County Attorney	2,295	
Yavapai CSO	80,981	
Yavapai Prescott Tribal PD	170	
Youngtown PD	221	
Yuma County Constable	34	
Yuma CSO	1,963	
Yuma PD	13,213	
	<hr/>	<b>2,530,382</b>
 <b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
Truman Young Fellowship	5,000	
Udall Fellowship	5,000	
City of Mesa	5,000	
Town of Oro Valley	4,026	
Navajo County Attorney's Office	5,000	
Gila County Attorney's Office	4,959	
Cochise County Attorney's Office	5,900	
La Paz County Finance	10,000	
City of Tucson	9,847	
Greenlee County Attorney	10,000	
Graham County Attorney	4,922	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY11**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Coconino County Attorney	4,985	
Town of Oro Valley	5,000	
		<b>79,639</b>

**AG Victims Rights Implementation Fund 41-2401.D(13)**

Apache County Attorney	27,550
Avondale Police Department	10,500
Bullhead City Police Department	7,150
Bullhead City Prosecutor	8,700
Casa Grande City Prosecutor	6,825
Chandler City Prosecutor	17,300
Chino Valley Police Department	3,800
Cochise County Attorney	26,500
Coconino County Juvenile Court	25,000
Cochise County Sheriff	14,700
Coconino County Attorney	48,700
Coconino County Juvenile Court	24,200
Flagstaff City Attorney	9,700
Gila County Attorney	32,900
Glendale City Prosecutor	5,500
Glendale Police Department	77,400
Goodyear Police Department	8,800
Graham County Attorney	28,500
Greenlee County Attorney	9,800
Kingman City Attorney	8,800
La Paz County Attorney	11,900
Maricopa County Attorney	522,000
Maricopa County Juvenile Court	137,800
Maricopa County Sheriff	138,600
Mesa City Prosecutor	20,200
Mesa Police Department	64,400
Mohave County Attorney	66,500
Mohave County Juvenile Court	21,300
Mohave County Sheriff	31,400
Navajo County Attorney	40,600
Navajo County Sheriff	18,800
Nogales City Attorney	6,825
Peoria Police Department	1,200
Phoenix City Prosecutor	161,800
Pima County Adult Probation	23,200
Pima County Attorney	239,400
Pima County Juvenile Court	74,800
Pima County Sheriff	55,300
Pinal County Attorney	67,100
Pinal County Juvenile Court	28,900

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY11**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Pinal County Sheriff	17,500	
Santa Cruz County Attorney	31,100	
Santa Cruz County Probation	18,300	
Santa Cruz County Sheriff	5,900	
Tempe City Prosecutor	22,200	
Tucson City Prosecutor	80,000	
Yavapai County Attorney	97,800	
Yavapai County Juvenile Court	43,200	
Yavapai County Sheriff	4,950	
Yuma City Attorney	4,600	
Yuma County Attorney	72,150	
Yuma County Juvenile Court	16,800	
Arizona Dept of Corrections	43,700	
City of Peoria	200	
City of Tucson	60,350	
City of Wilcox	1,000	
AZ Dept of Corrections	56,500	
		<b>2,710,600</b>
<b><u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u></b>		
Apache County	36,613	
Cochise County	48,252	
Coconino County	103,929	
Gila County	33,789	
Graham County	25,567	
Greenlee County	14,022	
La Paz County	23,259	
Maricopa County	809,503	
Mohave County	101,501	
Navajo County	84,169	
Pima County	405,413	
Pinal County	116,730	
Santa Cruz County	32,326	
Yavapai County	118,205	
Yuma County	116,861	
		<b>2,070,139</b>
<b>TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES</b>		<b><u>\$8,126,479</u></b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY11  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
FY12 Fund Sweeps	863,800	
<b>Total Commitment for POST Fund</b>		<b><u>1,463,800</u></b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
Summer Training Conference - August 3-5, 2011	190,000	
Executive Leadership - September 22-23, 2011	25,000	
Violent Crimes Against Women - October 6-7, 2011	10,000	
Misdemeanor Inter. Advocacy (Flagstaff) - April 9-13, 2012	35,000	
Professionalism - October 21, 2011	1,000	
Basic Advocacy/Intro. To Prosecution - October 24-28, 2011	18,000	
Protecting Victim 5,604,075	5,132,650	185,027
Wiretap from A to Z - November 3-4, 2011	12,000	
Support Staff - December 9, 2011	16,000	
Ethics - December 16, 2011	17,000	
Ethics - December 16, 2011	3,000	
Basic Advocacy/Intro. To Prosecution - January 9-13, 2011	11,000	
Domestic Violence - January 20, 2012	25,000	
Capital Case Jury Selection - February 1-3, 2012	20,000	
Dealing with Drug Cases - February 10, 2012	10,000	
Jury Selection - March 2, 2012	10,000	
Criminal Year in Review (Phoenix) - March 9, 2012	18,000	
Criminal Year in Review (Tucson) - March 16, 2012	10,000	
Criminal Year in Review (Mesa) - March 23, 2012	15,000	
Misdemeanor Inter. Advocacy (Flagstaff) - April 9-13, 2012	35,000	
Basic Advocacy/Intro. To Prosecution - May 14-18, 2012	10,000	
Felony Inter. Advocacy (Prescott) - June 18-22, 2012	10,000	
Non-APAAC Seminars - In State and Out	300,000	
Personnel Services Including ERE	626,380	
Fixed Costs for rent, telephone Insurance, equipment contracts, and general expenses	228,300	
<b>Total Commitment for APAAC Fund</b>		<b><u>1,840,707</u></b>
<b>FY11 Funds Available to Commit for APAAC</b>		<b><u>589,978</u></b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
AZ Bar Foundation	295,423	
Coconino Juvenile Court	58,255	
Yavapai County Drug Court	61,030	
Navajo Prevention	28,883	
Project LEARN	42,045	
Alternative to Suspension	27,225	
Teen Court Association	14,910	
Mohave County Coyote Program	11,400	
Mohave Drug Court	93,323	
Team Anon. Youth Support Group	1,500	
Yavapai Apache Nation Stay in School	25,487	
Ed Services Support	107,158	
FCRB	464,615	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY11  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Model Court - Court Improvement	60,000	
Automation	1,326,014	
Strategic Projects	867,350	
Admin	600,923	
<b>Total Commitment for Juv Crime Reduction Fund</b>		<b>4,085,541</b>
<b>FY11 Funds Available to Commit for Juv Crime Reduction Fund</b>		<b>1,854,272</b>
<b><u>County Jails Enhancement (Various) 41-2401.D9</u></b>		
County Sheriff's	357,936	
<b>TOTAL</b>		<b>357,936</b>
		<b>357,936</b>
<b><u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u></b>		
Westlaw	45,000	
Judicial Performance Review	60,800	
Automation	138,358	
Cert & Licensing Process Srvr Exam/Priv Fiduciary	285,625	
Education Services Training	249,398	
Adult Services Center for Research	68,485	
Court of Appeals Div II	51,583	
Death Penalty/Capital Litigation	186,705	
Strategic Projects	985,076	
AOC Administrative	234,600	
<b>TOTAL Commitment for Supreme Court Case Fund</b>		<b>2,305,630</b>
<b>FY11 Funds Available to Commit for Supreme Court</b>		<b>1,777,404</b>
<b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
Adult Probation Substance Abuse	482,375	
Adult Probation Sex Offender	482,375	
<b>TOTAL</b>		<b>964,750</b>
<b>FY11 Funds Available to Commit for SUP CRT</b>		<b>525,042</b>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>11,018,364</b>
<b>TOTAL FY11 FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS</b>		<b>5,104,632</b>