

**FORFEITURE MONIES REPORT
SUMMARY**

PERIOD COVERING: April 1, 2004 thru June 30, 2004

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	2,698,550	315,022	3,013,572
ATTORNEY GENERAL INDIVIDUAL ACC'T	6,988,463	328,523	7,316,986
COUNTY ATTORNEY MASTER/POOLED ACC'	14,469,122	6,546,911	21,016,033
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(435,704)	853,869	418,165
TOTAL	23,720,430	8,044,325	31,764,755
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	1,563,757	845,267	2,409,024
ATTORNEY GENERAL INDIVIDUAL ACC'T	3,740,439	6,051	3,746,490
COUNTY ATTORNEY MASTER/POOLED ACC'	2,229,190	974,247	3,203,437
COUNTY ATTORNEY INDIVIDUAL ACC'T	246,128	183,106	429,235
HOLDINGS BY LOCAL AGENCIES	1,159,772	89,467	1,249,240
TOTAL	8,939,287	2,098,139	11,037,426
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	399,429	56,612	456,041
ATTORNEY GENERAL INDIVIDUAL ACC'T	3,678,025	288,586	3,966,611
COUNTY ATTORNEY MASTER/POOLED ACC'	1,945,051	380,057	2,325,108
COUNTY ATTORNEY INDIVIDUAL ACC'T	246,128	183,106	429,235
HOLDINGS BY LOCAL AGENCIES	1,893,795	671,904	2,565,699
TOTAL	8,162,429	1,580,265	9,742,694
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	3,862,878	1,103,677	4,966,555
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,050,877	288,586	7,339,464
COUNTY ATTORNEY MASTER/POOLED ACC'	14,753,260	7,141,101	21,894,362
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(492,991)	28,834	(464,158)
TOTAL	25,174,024	8,562,199	33,736,223
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	237,087	0	237,087
COUNTY ATTORNEY MASTER/POOLED ACC'	208,537	1,368	209,905
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	39,995	25,295	65,290
TOTAL	485,619	26,663	512,282
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	3,862,878	1,103,677	4,966,555
ATTORNEY GENERAL INDIVIDUAL ACC'T	6,813,790	288,586	7,102,376
COUNTY ATTORNEY MASTER/POOLED ACC'	14,544,724	7,139,733	21,684,457
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(532,986)	3,539	(529,447)
TOTAL	24,688,405	8,535,536	33,223,941

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY
PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	9,687,012	1,548,542	3,698,992	56,663	14,991,209	255,036	3,822,418	10,913,755	237,087	10,676,668	6,577,186
Attorney General Master Acct	2,698,550	1,548,542		15,215	4,262,307	0	399,429	3,862,878		3,862,878	
Attorney General Indiv Acct	6,988,463		3,698,992	41,448	10,728,902	255,036	3,422,989	7,050,877	237,087	6,813,790	6,577,186
<i>Local Holdings</i>											
DPS- Statewide					0	0		0		0	
Gilbert City Prosecutor					0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY	5,284	6,829	0	67	12,180	0	0	12,180	0	12,180	12,180
Apache Co Atty Pooled Acct	5,284	6,829		67	12,180	0		12,180		12,180	12,180
COCHISE COUNTY	1,139,693	114,465	0	12,773	1,266,930	171,375	0	1,095,555	37,966	1,057,589	0
Cochise Co Atty Pooled Acct	1,139,693	114,465		12,773	1,266,930	171,375		1,095,555	37,966	1,057,589	
<i>Local Holdings</i>											
Sierra Vista Police Department					0	0		0		0	
COCONINO COUNTY	333,682	133,455	2,979	545	470,661	105,919	14,439	350,303	123,399	226,904	226,904
Coconino Co Atty Pooled Acct	333,682	133,455	2,979	545	470,661	105,919	14,439	350,303	123,399	226,904	226,904
<i>Local Holdings</i>											
Coconino Co Sheriff					0	0		0		0	
Northern Arizona University PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Williams PD					0	0		0		0	
DPS					0	0		0		0	
GILA COUNTY	41,987	6,267	0	267	48,521	17,348	0	31,173	14,501	16,673	0
Gila Co Atty Pooled Acct	41,987	6,267		267	48,521	17,348		31,173	14,501	16,673	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	15,330	0	0	25	15,355	0	0	15,355	0	15,355	0
Greenlee Co Atty Pooled Acct	15,330			25	15,355	0		15,355		15,355	
LA PAZ COUNTY	139,887	0	145,603	0	285,490	64,654	7,000	213,836	32,671	181,165	90,959
La Paz Co Atty Pooled Acct	139,887		145,603		285,490	64,654	7,000	213,836	32,671	181,165	90,959
<i>Local Holdings</i>											
DPS					0	0		0		0	
MARICOPA COUNTY	6,063,220	1,043,071	652,365	58,322	7,816,978	1,305,224	578,688	5,933,067	39,900	5,893,167	0
Maricopa Co Atty Master Acct	5,972,271	1,043,071		57,593	7,072,936	0	578,688	6,494,248		6,494,248	
Maricopa County Atty Indvid Acct			90,192		90,192	90,192		0		0	
<i>Local Holdings</i>											
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale , City of	4,771			13	4,784	3,617		1,167		1,167	
Buckeye Police Dept	7,255			28	7,283	0		7,283		7,283	
Capitol Police					0	0		0		0	
Chandler Police Dept	(135,875)		135,875		0	152,995		0		0	
DPS	7,105				7,105	2,271		4,834		4,834	
Gilbert Police Dept	34,337			195	34,532	0		34,532		34,532	
Glendale Police Dept	(38,822)		31,657	0	(7,165)	34,371		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff			158,615		158,615	158,615		0		0	
Mesa Police Dept	(219,743)		125,081		(94,662)	112,195		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept	67,042		38,805	303	106,150	85,692		20,458		20,458	
Phoenix, City of	421,519				421,519	356,598		64,921	39,900	25,021	
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept	(67,528)		71,249	107	3,828	228,109		0		0	

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY
PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
 Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Surprise Police Dept	9,779			83	9,862	0		9,862		9,862	
Tempe Police Dept					0	80,569		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept	1,109		891	11	2,012	0		2,012		2,012	
Mohave County	375,346	22,227	24,372	282	422,227	2,402	2,523	417,302	0	417,302	0
Mohave Co Atty Pooled Acct	345,691	22,227	24,116	282	392,316	2,402	2,523	387,391		387,391	
<i>Local Holdings</i>											
Mohave Co Sheriff DPS	29,655		256		29,911	0		29,911		29,911	
Navajo County	26,685	36,237	0	102	63,024	1,166	0	61,858	0	61,858	0
Navajo Co Atty Pooled Acct Drug	26,685	36,237		102	63,024	1,166		61,858		61,858	
Pima County	4,458,549	463,098	613,813	153,926	5,689,387	784,221	681,882	4,223,283	95	4,223,188	0
Pima County Atty Master Acct	5,016,430	463,098		16,217	5,495,745	0	631,425	4,864,320		4,864,320	
Pima Co Attorney Indiv Acct			85,403	69,274	154,677	154,677		0		0	
Pima Co Atty Drug/Gang Grant Prog.				1,259	1,259	0	1,259	0		0	
Adult Probation Dept - Superior Court					0	0		0		0	
<i>Local Holdings</i>											
DPS	7,179				7,179	983		6,196	95	6,101	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police				56,327	56,327	17,977	38,350	0		0	
Pasqua Yaqui Police Dept				13	13	0	13	0		0	
Tucson, City of	(359,001)		87,065		(271,936)	93,479		0		0	
Marana Police Department				10,835	10,835	0	10,835	0		0	
C.A.N./M.A.N.T.I.S.	(197,096)		432,382		235,286	509,672		0		0	
ucson Airport Authority Police Department	(8,963)		8,963		0	7,433		0		0	
Tohono O'Odham Police Department					0	0		0		0	
University of Arizona Police Department				42	42	0	42	0		0	
Pinal County	1,178,409	108,274	0	3,578	1,290,261	230,387	65,500	994,374	0	994,374	794,234
Pinal Co Atty Pooled Acct	1,176,836	108,274		3,570	1,288,680	230,387	65,500	992,793		992,793	794,234
<i>Local Holdings</i>											
DPS					0	0		0		0	
Apache Junction PD	1,572			9	1,581	0		1,581		1,581	
Pinal County Sheriff's Office					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0	0	0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	255,345	29,991	994	1,138	287,468	27,215	25,011	235,243	0	235,243	234,249
Yuma County Attny Pooled Acct	255,345	29,991		1,138	286,474	27,215	25,011	234,249		234,249	234,249
<i>Local Holdings</i>											
DPS			994		994	0		994		994	
TOTAL	23,720,430	3,512,456	5,139,118	287,714	32,659,717	2,964,947	5,197,482	25,174,024	485,619	24,688,405	7,935,713

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	115,283	0	0	0	85,858	3,517	18,250	18,853	13,275	0	255,036
Attorney General Master Acct											0
Attorney General Indiv. Acct	115,283				85,858	3,517	18,250	18,853	13,275		255,036
<i>Local Holdings</i>											
DPS- Statewide											0
Gilbert City Prosecutor											0
Capitol Police											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct											0
COCHISE COUNTY	0	4,906	0	0	33,011	8,294	314	37,766	86,951	133	171,375
Cochise Co Atty Pooled Acct		4,906			33,011	8,294	314	37,766	86,951	133	171,375
<i>Local Holdings</i>											
Sierra Vista Police Department											0
COCONINO COUNTY	15,434	35,000	0	0	42,482	6,117	0	6,886	0	0	105,919
Coconino Co Atty Pooled Acct	15,434	35,000			42,482	6,117		6,886			105,919
<i>Local Holdings</i>											
Coconino Co Sheriff											0
Metro Task Force											0
Williams PD											0
DPS											0
GILA COUNTY	0	0	0	0	2,318	30	0	0	0	15,000	17,348
Gila Co Atty Pooled Acct					2,318	30				15,000	17,348
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	25,181	0	559	27,881	11,033	0	64,654
La Paz Co Atty Pooled Acct					25,181		559	27,881	11,033		64,654
<i>Local Holdings</i>											
DPS											0
MARICOPA COUNTY	28,724	74,119	2,185	1,248	264,399	34,811	29,429	333,212	537,097	0	1,305,224
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indiv Acct		57,072	2,185	1,248			1,500	13,541	14,648		90,192
<i>Local Holdings</i>											
Apache Junction PD											0
ASU West, DPS											0
Avondale, City of								1,734	1,883		3,617
Buckeye Police Dept											0
Capitol Police											0
Chandler Police Dept						33,011			119,984		152,995
DPS							(667)	2,365	573		2,271
Gilbert Police Dept											0
Glendale Police Dept	9,275	5,000			6,843	80		2,636	10,537		34,371
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff		5,000					15,326	103,945	34,344		158,615
Mesa Police Dept								13,750	98,445		112,195
Paradise Valley Police Dept											0
Peoria City Attorney											0
Peoria Police Dept							7,899	58,358	19,435		85,692

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Phoenix, City of					257,301		1,939	97,358			356,598
Salt River Police Dept											0
Scottsdale Police Dept									228,109		228,109
Surprise Police Dept											0
Tempe Police Dept	19,448	7,047			255	1,720	3,432	39,526	9,140		80,569
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	1,449	953	0	2,402
Mohave Co Atty Pooled Acct								1,449	953		2,402
<i>Local Holdings</i>											
Mohave Co Sheriff DPS											0
											0
Navajo County	0	0	0	0	0	0	0	1,166	0	0	1,166
Navajo Co Atty Pooled Acct								1,166			1,166
											0
Pima County	0	22,887	0	0	242,950	10,311	17,515	410,735	79,822	0	784,221
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct		22,870			79,004	8,661	7,034	25,621	11,487		154,677
Pima Co AttyDrug/Gang Grant Prog.											0
<i>Local Holdings</i>											
DPS								983			983
Oro Valley Prosecutor											0
Oro Valley Police Dept											0
Pima Co Sheriff											0
Marana Police Department											0
M.A.N.T.I.S.					163,946	1,650	1,361	324,403	18,313		509,672
South Tucson Police		17					1,642	13,959	2,359		17,977
Pasqua Yaqui Police Dept											0
Tucson, City of							7,478	39,927	46,074		93,479
Tucson Airport Police								5,842	1,590		7,433
Tohono O'Odham Police Department											0
University of Arizona Police Department											0
Pinal County	0	37,902	0	0	0	0	5,217	83,127	77,744	26,397	230,387
Pinal Co Atty Pooled Acct		37,902					5,217	83,127	77,744	26,397	230,387
<i>Local Holdings</i>											
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	26,947	0	268	0	0	27,215
Yuma Co Atty Pooled Acct						26,947		268			27,215
<i>Local Holdings</i>											
Yuma County DPS											0
											0
TOTAL	159,441	174,814	2,185	1,248	696,200	90,027	71,283	921,344	806,877	41,529	2,964,947

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	643,545	837,139	9,525	4,654	1,494,864	45,988	56,612	1,392,264	0	1,392,264	0
Attorney General Master Acct	315,022	837,139	5,417	2,711	1,160,290	0	56,612	1,103,677		1,103,677	
Attorney General Indiv. Acct	328,523		4,108	1,942	334,574	45,988		288,586		288,586	
<i>Local Holdings</i>											
DPS- Statewide					0	0		0		0	
Tucson Airport Authority					0	0		0		0	
APACHE COUNTY	936	(18)	0	2	920	0	0	920	0	920	0
Apache Co Atty Pooled Acct	936	(18)		2	920	0		920		920	
COCHISE COUNTY	212,762	2,229	0	2,013	217,004	54,387	0	162,617	1,368	161,249	0
Cochise Co Atty Pooled Acct	212,762	2,229		2,013	217,004	54,387		162,617	1,368	161,249	
<i>Local Holdings</i>											
Sierra Vista Police Department					0	0		0		0	
COCONINO COUNTY	200,132	0	0	1	200,133	0	0	200,133	0	200,133	200,000
Coconino Co Atty Pooled Acct	200,132			1	200,133	0		200,133		200,133	200,000
<i>Local Holdings</i>											
Williams PD					0	0		0		0	
Northern Arizona University PD					0	0		0		0	
GILA COUNTY	49,203	0	0	184	49,386	1,925	0	47,461	0	47,461	0
Gila Co Atty Pooled Acct	49,203			184	49,386	1,925		47,461		47,461	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	4,602,836	540,150	1,090	29,139	5,173,215	832,026	54,710	4,286,479	25,295	4,261,184	142,462
Maricopa Co Atty Master Acct	3,725,853	490,066		28,997	4,244,916	0	54,710	4,190,206		4,190,206	
Maricopa County Atty Indvid Acct					0	0		0		0	
<i>Local Holdings</i>											
Avondale PD					0	0		0		0	
Avondale, City of	208				208	0		208		208	
Buckeye Police Dept					0	0		0		0	
Capitol Police					0	0		0		0	
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
Gilbert Police Dept	1,040			4	1,045	0		1,045		1,045	
Glendale Police Dept	(52,980)	50,084			(2,897)	55,969		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff			1,090		1,090	1,090		0		0	
Mesa Police Dept	140,008				140,008	0		140,008		140,008	140,008
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept	112			0	113	0		113		113	
Phoenix, City of	764,861				764,861	771,853		0	4,538	(4,538)	2,454
Salt River Police Dept					0	0		0	0	0	
Scottsdale Police Dept	23,734			137	23,871	3,114		20,757	20,757	0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	132,261	0	0	98	132,359	1,429	0	130,930	0	130,930	0
Mohave Co Atty Pooled Acct	132,261			98	132,359	1,429		130,930		130,930	
<i>Local Holdings</i>											
Mohave Co Sheriff					0	0		0		0	
DPS					0	0		0		0	
Navajo County	239,227	19,744	0	1,649	521,240	39,962	0	220,658	0	220,658	0
Navajo Co Atty Pooled Acct	239,227	19,744		1,649	260,620	39,962		220,658		220,658	
Pima County	1,851,835	422,583	66,597	160,882	2,501,897	266,751	220,996	2,014,150	0	2,014,150	0
Pima Co Atty Master Acct	1,874,950	422,583		6,221	2,303,754	0	222,165	2,081,589		2,081,589	
Pima Co Attorney Indiv Acct			63,193	119,913	183,106	183,106		0		0	
Pima Co AttyDrug/Gang Grant Prog.					0	0		0		0	
<i>Local Holdings</i>											
DPS					0	0		0		0	
Marana Police Department				24	24	0	24	0		0	
M.A.N.T.I.S.					0	0		0		0	
Oro Valley Police Dept	(6,448)				(6,448)	38,860		0		0	
Pima County Community College					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police				34,724	34,724	35,916	(1,192)	0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of	(9,508)				(9,508)	11,295		0		0	
Tucson Airport Police	(7,159)		3,404		(3,754)	(2,426)		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	25,338	0	0	92	25,430	357	0	25,073	0	25,073	20,344
Pinal Co Atty Pooled Acct	25,338			92	25,430	357		25,073		25,073	20,344
<i>Local Holdings</i>											
Apache Junction PD					0	0		0		0	
Santa Cruz County					0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	86,250	0	0	386	86,636	5,122	0	81,514	0	81,514	81,514
Yuma Co Atty Pooled Acct	86,250			386	86,636	5,122		81,514		81,514	81,514
TOTAL	8,044,325	1,821,827	77,213	199,099	10,403,084	1,247,947	332,318	8,562,199	26,663	8,535,536	444,320

FORFEITURE MONIES REPORT
 FEDERAL EXPENDITURE DETAIL
 PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
 Arizona Criminal Justice Commission

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	32,342	0	0	2,032	11,614	0	45,988
Attorney General Master Acct											0
Attorney General Indiv Acct					32,342			2,032	11,614		45,988
<i>Local Holdings</i>											
DPS- Statewide											0
Tucson Airport Police											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct											0
COCHISE COUNTY	5,276	1,094	0	0	5,000	0	0	109	12,907	30,000	54,387
Cochise Co Pooled Acct	5,276	1,094			5,000			109	12,907	30,000	54,387
<i>Local Holdings</i>											
Sierra Vista Police Department											0
COCONINO COUNTY	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Atty Pooled Acct											0
<i>Local Holdings</i>											
Williams PD											0
Northern Arizona University PD											0
GILA COUNTY	0	0	0	0	0	0	0	1,925	0	0	1,925
Gila Co Atty Pooled Acct								1,925			1,925
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct											0
MARICOPA COUNTY	0	0	0	0	0	7,740	104,736	251,669	467,881	0	832,026
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct											0
<i>Local Holdings</i>											
Avondale Police Department											0
City of Avondale											0
Buckeye Police Dept											0
Capitol Police											0
Chandler Police Dept											0
DPS											0
Gilbert Police Dept											0
Glendale Police Dept								978	54,991		55,969
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff							1,090				1,090
Mesa Police Dept											0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept											0
Phoenix, City of						7,740	103,646	250,691	409,776		771,853

FORFEITURE MONIES REPORT
 FEDERAL EXPENDITURE DETAIL
 PERIOD COVERING: April 1, 2004 thru June 30, 2004

Compiled and Submitted by:
 Arizona Criminal Justice Commission

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Salt River Police Dept											0
Scottsdale Police Dept									3,114		3,114
Surprise Police Dept											0
Tempe Police Dept											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	1,429	0	0	1,429
Mohave Co Atty Pooled Acct								1,429			1,429
<i>Local Holdings</i>											
Mohave Co Sheriff DPS											0
											0
Navajo County	0	0	0	0	2,970	45	1,087	20,791	15,068	0	39,962
Navajo Co Atty Pooled Acct					2,970	45	1,087	20,791	15,068		39,962
Pima County	0	0	0	0	3,475	10,792	15,062	126,268	111,153	0	266,751
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct					3,475	10,415	8,089	77,465	83,661		183,106
Pima Co Atty Drug/Gang Grant Prog.											0
<i>Local Holdings</i>											
DPS											0
Marana Police Department											0
M.A.N.T.I.S											0
Oro Valley Police Dept							4,856	14,820	19,184		38,860
Pima County Community College											0
Pima Co Sheriff											0
South Tucson Police						377	1,818	26,628	7,093		35,916
Superior Court Adult Prob											0
Tucson, City of								11,295			11,295
Tucson Airport Police							299	(3,940)	1,215		(2,426)
University of Arizona Police Department											0
Pinal County	0	0	0	0	0	0	0	357	0	0	357
Pinal Co Atty Pooled Acct								357			357
<i>Local Holdings</i>											
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	0	0	5,122	0	0	5,122
Yuma Co Atty Pooled Acct								5,122			5,122
TOTAL	5,276	1,094	0	0	43,787	18,577	120,886	409,704	618,623	30,000	1,247,947