

**FORFEITURE MONIES REPORT
SUMMARY**

PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	6,081,450	1,102,516	7,183,966
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,515,147	250,779	7,765,926
COUNTY ATTORNEY MASTER/POOLED ACC'T	14,152,205	6,609,914	20,762,119
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	1,025,681	912,438	1,938,119
TOTAL	28,774,483	8,875,647	37,650,130
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	539,829	117,160	656,989
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,175,605	101,820	1,277,426
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,023,471	609,517	3,632,988
COUNTY ATTORNEY INDIVIDUAL ACC'T	153,878	146,398	300,276
HOLDINGS BY LOCAL AGENCIES	670,202	33,052	703,254
TOTAL	5,562,986	1,007,947	6,570,933
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	993,926	135,900	1,129,826
ATTORNEY GENERAL INDIVIDUAL ACC'T	657,752	24,306	682,058
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,851,201	260,123	2,111,324
COUNTY ATTORNEY INDIVIDUAL ACC'T	151,775	35,043	186,818
HOLDINGS BY LOCAL AGENCIES	1,448,884	345,129	1,794,014
TOTAL	5,103,538	800,501	5,904,039
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	5,627,354	1,083,775	6,711,129
ATTORNEY GENERAL INDIVIDUAL ACC'T	8,033,001	328,293	8,361,294
COUNTY ATTORNEY MASTER/POOLED ACC'T	15,324,475	6,959,308	22,283,783
COUNTY ATTORNEY INDIVIDUAL ACC'T	2,103	111,355	113,458
HOLDINGS BY LOCAL AGENCIES	955,505	713,635	1,669,141
TOTAL	29,942,437	9,196,367	39,138,804
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	285,730	19,338	305,068
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,128,258	1,368	1,129,627
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	74,964	186,240	261,204
TOTAL	1,488,952	206,947	1,695,899
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	5,627,354	1,083,775	6,711,129
ATTORNEY GENERAL INDIVIDUAL ACC'T	7,747,271	308,955	8,056,225
COUNTY ATTORNEY MASTER/POOLED ACC'T	14,196,216	6,957,940	21,154,156
COUNTY ATTORNEY INDIVIDUAL ACC'T	2,103	111,355	113,458
HOLDINGS BY LOCAL AGENCIES	880,541	527,395	1,407,937
TOTAL	28,453,485	8,989,420	37,442,905

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pool Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	13,596,597	1,392,537	241,696	81,202	15,312,032	479,822	1,171,856	13,660,354	285,730	13,374,624	7,619,181
Attorney General Master Acct	6,081,450	263,380	241,696	34,753	6,621,280	0	993,926	5,627,354		5,627,354	
Attorney General Indiv Acct	7,515,147	1,129,156		46,449	8,690,752	479,822	177,930	8,033,001	285,730	7,747,271	7,619,181
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0	0	0		0	
Gilbert City Prosecutor					0	0	0	0		0	
Capitol Police					0	0	0	0		0	
APACHE COUNTY	23,905	0	22,348	101	46,353	1,860	0	44,493	0	44,493	28,720
Apache Co Atty Pooled Acct	23,905		22,348	101	46,353	1,860		44,493		44,493	28,720
COCHISE COUNTY	865,715	3,449	2,656	0	871,820	54,008	0	817,812	35,310	782,502	0
Cochise Co Atty Pooled Acct	865,715	3,449	2,656	0	871,820	54,008	0	817,812	35,310	782,502	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Sierra Vista Police Department					0	0		0		0	
COCONINO COUNTY	330,576	20,162	0	(60,000)	290,738	58,466	0	232,272	74,967	157,305	152,400
Coconino Co Atty Pooled Acct	301,496	20,162	0	(60,000)	261,658	33,556	0	228,102	74,817	153,285	152,400
Local Holdings	29,080	0	0	0	29,080	24,910	0	4,170	150	4,020	0
Coconino Co Sheriff					0	0		0		0	
Northern Arizona University PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Williams PD					0	0		0		0	
DPS	29,080				29,080	24,910		4,170	150	4,020	
GILA COUNTY	31,753	11,063	0	563	43,379	424	0	42,954	5,361	37,593	0
Gila Co Atty Pooled Acct	31,753	11,063	0	563	43,379	424	0	42,954	5,361	37,593	0
GRAHAM COUNTY	6,917	10,458	0	147	17,522	10,880	0	6,643	0	6,643	0
Graham Co Atty Pooled Acct	6,917	10,458	0	147	17,522	10,880	0	6,643	0	6,643	0
GREENLEE COUNTY	16,847	0	0	34	16,881	0	0	16,881	0	16,881	0
Greenlee Co Atty Pooled Acct	16,847	0	0	34	16,881	0	0	16,881	0	16,881	0
LA PAZ COUNTY	167,049	0	73,425	0	240,474	56,386	0	184,089	13,412	170,677	0
La Paz Co Atty Pooled Acct	167,049	0	73,425	0	240,474	56,386	0	184,089	13,412	170,677	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
MARICOPA COUNTY	5,706,956	1,468,736	199,220	29,595	7,404,508	833,910	760,283	5,810,315	11,390	5,798,925	401
Maricopa Co Atty Master Acct	4,566,940	1,468,736	20,000	29,418	6,085,094	0	745,283	5,339,811		5,339,811	
Maricopa County Atty Indiv Acct			58,550		58,550	58,550		0		0	
Local Holdings	1,140,016	0	120,670	177	1,260,864	775,360	15,000	723,754	11,390	712,365	401
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept	7,127			24	7,151	0		7,151		7,151	
Capitol Police					0	0		0		0	
Chandler Police Dept	(58,632)		58,632		0	253,251		0		0	
DPS	189,651				189,651	104,198		85,452	11,390	74,063	
El Mirage Police Dept	3,959		43,181		47,139	0		47,139		47,139	
Gilbert Police Dept	27,204		18,858	153	46,215	0	15,000	31,215		31,215	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation	0				0	0		0		0	
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	970,708				970,708	417,911		552,797		552,797	401
Salt River Police Dept					0	0		0		0	

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Poolled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	441,851	897	51,211	2,188	496,147	93,901	11,795	390,451	0	390,451	0
Mohave Co Atty Pooled Acct	362,216	897	46,211	2,188	411,512	44,279	11,795	355,438		355,438	
Local Holdings	79,635	0	5,000	0	84,635	49,622	0	35,013	0	35,013	0
Mohave Co Sheriff DPS	79,635		5,000		84,635	49,622		35,013		35,013	
Navajo County	0	0	0	0	0	0	0	0	0	0	0
Navajo Co Atty Pooled Acct					0	0		0		0	
Navajo Co Drug Acct.					0	0		0		0	
Pima County	5,869,824	552,158	528,683	143,008	7,093,674	675,897	737,341	5,680,435	63,425	5,617,011	109,530
Pima County Atty Master Acct	6,097,947	552,158		32,018	6,682,123	0	736,020	5,946,103		5,946,103	
Pima Co Attorney Indiv Acct				93,225	93,225	91,905	1,321	0		0	
Pima Co AttyDrug/Gang Grant Prog.				2,103	2,103	0		2,103		2,103	
Local Holdings	(228,123)	0	528,683	15,662	316,222	583,993	0	187,484	63,425	124,060	109,530
DPS	23,103				23,103	5,772		17,331	3,053	14,278	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept					0	1,735		0		0	
Pima Co Sheriff	230,119		12,700	1,008	243,827	73,925		169,902	60,372	109,530	109,530
South Tucson Police	0		4,742	14,401	19,143	19,143		0		0	
Pasqua Yaqui Police Dept	0			23	23	0		23		23	
Tucson, City of					0	0		0		0	
Marana Police Department				158	158	0		158		158	
C.A.N./M.A.N.T.I.S.	(446,887)		476,784		29,897	480,982		0		0	
ucson Airport Authority Police Department	(34,458)		34,458		0	2,435		0		0	
Tohono O'Odham Police Department					0	0		0		0	
University of Arizona Police Department				71	71	0		71		71	
Pinal County	588,284	708,332	0	3,041	1,299,656	90,858	0	1,208,798	965,756	243,042	0
Pinal Co Atty Pooled Acct	586,691	708,332		3,031	1,298,053	90,858		1,207,195	965,756	241,439	
Local Holdings	1,593	0	0	10	1,603	0	0	1,603	0	1,603	0
DPS					0	0		0		0	
Apache Junction PD	1,593			10	1,603	0		1,603		1,603	
Pinal County Sheriff's Office	0				0	0		0		0	
Santa Cruz County	534,602	5,660	0	342	540,604	22,442	0	518,162	0	518,162	0
Santa Cruz Co Atty Pooled Acct	534,602	5,660		342	540,604	22,442		518,162		518,162	
Yavapai County	454,846	59,119	0	2,345	516,311	42,509	0	473,802	33,603	440,200	0
Yavapai Co Atty Pooled Acct	454,846	59,119		2,345	516,311	42,509		473,802	33,603	440,200	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	138,762	5,350	0	3,258	147,370	901	0	146,469	0	146,469	0
Yuma County Attny Pooled Acct	135,282	5,350		3,258	143,889	901		142,989		142,989	
Local Holdings	3,480	0	0	0	3,480	0	0	3,480	0	3,480	0
DPS	3,480				3,480	0		3,480		3,480	
TOTAL	28,774,483	4,237,922	1,119,239	205,825	34,337,469	2,422,263	2,681,275	29,233,931	1,488,952	27,744,979	7,910,232

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	118,502	0	0	24,423	204,411	17,510	9,354	101,831	3,790	0	479,822
Attorney General Master Acct											0
Attorney General Indiv. Acct	118,502			24,423	204,411	17,510	9,354	101,831	3,790		479,822
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert City Prosecutor											0
Capitol Police											0
APACHE COUNTY	0	0	0	0	0	0	0	1,860	0	0	1,860
Apache Co Atty Pooled Acct								1,860			1,860
COCHISE COUNTY	5,423	1,200	0	0	2,643	5,354	62	15,397	23,929	0	54,008
Cochise Co Atty Pooled Acct	5,423	1,200			2,643	5,354	62	15,397	23,929		54,008
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Sierra Vista Police Department											0
COCONINO COUNTY	9,577	0	0	987	14,816	20	0	8,256	24,810	0	58,466
Coconino Co Atty Pooled Acct	9,577			987	14,816	20		8,156			33,556
Local Holdings	0	0	0	0	0	0	0	100	24,810	0	24,910
Coconino Co Sheriff											0
Metro Task Force											0
Williams PD											0
DPS								100	24,810		24,910
GILA COUNTY	0	0	0	0	0	147	0	277	0	0	424
Gila Co Atty Pooled Acct						147		277			424
GRAHAM COUNTY	8,846	0	0	0	0	0	978	334	722	0	10,880
Graham Co Atty Pooled Acct	8,846						978	334	722		10,880
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	16,196	953	3,927	35,209	100	0	56,386
La Paz Co Atty Pooled Acct					16,196	953	3,927	35,209	100		56,386
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
MARICOPA COUNTY	0	25,381	1,295	0	806,106	679	13,939	112,146	202,643	447,079	1,609,270
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct		25,381	1,295			679	13,224	16,656	1,314		58,550
Local Holdings	0	0	0	0	403,053	0	357	47,745	100,665	223,540	775,360
Apache Junction PD											0
Avondale, City of											0
Buckeye Police Dept											0
Chandler Police Dept											0
DPS					(674)		1,284	7,903	21,808	223,540	253,251
El Mirage Police Dept								24,731	78,856		104,198
Gilbert Police Dept											0
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					403,727		(927)	15,111			417,911
Salt River Police Dept											0

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Scottsdale Police Dept											0
Surprise Police Dept											0
Tempe Police Dept											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	43,094	0	0	0	0	0	0	1,185	49,622	0	93,901
Mohave Co Atty Pooled Acct	43,094							1,185			44,279
Local Holdings	0	0	0	0	0	0	0	0	49,622	0	49,622
Mohave Co Sheriff											0
DPS									49,622		49,622
Navajo County	0	0	0	0	0	0	0	0	0	0	0
Navajo Co Atty Pooled Acct											0
											0
Pima County	35,614	21,160	0	0	99,931	8,829	12,020	418,084	80,259	0	675,897
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct		18,750			24,659	7,704	8,295	31,047	1,449		91,905
Pima Co AttyDrug/Gang Grant Prog.											0
Local Holdings	35,614	2,410	0	0	75,273	1,125	3,725	387,037	78,809	0	583,993
DPS	696								5,076		5,772
Oro Valley Prosecutor											0
Oro Valley Police Dept									1,735		1,735
Pima Co Sheriff		2,000					(3,067)	3,673	71,319		73,925
Marana Police Department											0
M.A.N.T.I.S.	34,918				75,273	1,050	1,131	368,609			480,982
South Tucson Police		410				75	5,660	12,319	679		19,143
Pasqua Yaqui Police Dept											0
Tucson, City of											0
Tucson Airport Police								2,435			2,435
Tohono O'Odham Police Department											0
University of Arizona Police Department											0
Pinal County	0	21,463	0	0	19,494	477	5,267	25,545	17,480	1,133	90,858
Pinal Co Atty Pooled Acct		21,463			19,494	477	5,267	25,545	17,480	1,133	90,858
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	0	0	0	8,552	0	688	13,202	0	0	22,442
Santa Cruz Co Atty Pooled Acct					8,552		688	13,202			22,442
Yavapai County	0	4,000	0	0	12,492	7,500	0	4,698	13,819	0	42,509
Yavapai Co Atty Pooled Acct		4,000			12,492	7,500		4,698	13,819		42,509
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	10	0	891	0	0	901
Yuma Co Atty Pooled Acct						10		891			901
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Yuma County DPS											0
											0
TOTAL	221,056	73,205	1,295	25,410	1,184,642	41,479	46,235	738,914	417,173	448,213	3,197,623

FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	1,353,295	211,324	0	7,656	1,572,275	24,306	135,900	1,412,068	19,338	1,392,730	0
Attorney General Master Acct	1,102,516	111,154		6,005	1,219,675	0	135,900	1,083,775		1,083,775	
Attorney General Indiv. Acct	250,779	100,169		1,651	352,599	24,306		328,293	19,338	308,955	
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Tucson Airport Authority					0	0		0		0	
APACHE COUNTY	6,889	0	0	17	6,906	0	0	6,906	0	6,906	0
Apache Co Atty Pooled Acct	6,889			17	6,906	0		6,906		6,906	
COCHISE COUNTY	99,093	0	0	0	99,093	7,913	0	91,180	1,368	89,812	0
Cochise Co Atty Pooled Acct	99,093				99,093	7,913		91,180	1,368	89,812	
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Sierra Vista Police Department	0				0	0		0		0	
COCONINO COUNTY	200,134	0	0	0	200,134	0	0	200,134	0	200,134	200,000
Coconino Co Atty Pooled Acct	200,134				200,134	0		200,134		200,134	200,000
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Williams PD					0	0		0		0	
Northern Arizona University PD					0	0		0		0	
GILA COUNTY	47,744	0	0	287	48,031	1,001	0	47,030	0	47,030	0
Gila Co Atty Pooled Acct	47,744			287	48,031	1,001		47,030		47,030	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	4,798,023	280,761	777	23,280	5,102,841	184,287	144,590	4,773,964	162,549	4,611,415	5,466
Maricopa Co Atty Master Acct	3,967,075	280,761		23,273	4,271,109	0	144,590	4,126,519		4,126,519	
Maricopa County Atty Indvid Acct			777		777	777		0		0	
<i>Local Holdings</i>	830,948	0	0	7	830,955	183,510	0	647,445	162,549	484,896	5,466
Avondale PD					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept					0	0		0		0	
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept	1,054			7	1,061	0		1,061		1,061	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	829,894				829,894	183,510		646,384	162,549	483,835	5,466
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	

FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	129,899	0	0	911	130,810	945	25,000	104,865	0	104,865	0
Mohave Co Atty Pooled Acct	129,899			911	130,810	945	25,000	104,865		104,865	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff DPS					0	0		0		0	
DPS					0	0		0		0	
Navajo County	0	0	0	0	0	0	0	0	0	0	0
Navajo Co Atty Pooled Acct					0	0		0		0	
Pima County	2,153,400	291,360	29,522	160,903	2,635,185	195,885	71,175	2,368,125	23,691	2,344,434	42,460
Pima Co Atty Master Acct	2,071,910	291,360		11,759	2,375,029	0	71,175	2,303,854		2,303,854	
Pima Co Attorney Indiv Acct				145,621	145,621	34,266		111,355		111,355	
Pima Co AttyDrug/Gang Grant Prog.				0	0	0		0		0	
Local Holdings	81,490	0	29,522	3,524	114,535	161,619	0	66,191	23,691	42,500	42,460
DPS					0	0		0		0	
Marana Police Department				39	39	0		39		39	
M.A.N.T.I.S.					0	0		0		0	
Oro Valley Police Dept	(40,687)				(40,687)	72,567		0		0	
Pima County Community College					0	0		0		0	
Pima Co Sheriff	124,472		11,500	2,264	138,236	72,085		66,151	23,691	42,460	42,460
South Tucson Police	0		15,727	1,220	16,947	16,947		0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of					0	0		0		0	
Tucson Airport Police	(2,295)		2,295		0	20		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	18,854	0	0	88	18,942	2,656	0	16,286	0	16,286	13,028
Pinal Co Atty Pooled Acct	18,854			88	18,942	2,656		16,286		16,286	13,028
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	68,317	0	0	1,060	69,377	6,843	0	62,534	0	62,534	0
Yuma Co Atty Pooled Acct	68,317			1,060	69,377	6,843		62,534		62,534	
TOTAL	8,875,647	783,445	30,299	194,203	9,883,594	423,837	376,665	9,083,092	206,947	8,876,146	260,954

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: JANUARY 1, 2005 thru MARCH 31, 2005

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Phoenix, City of						702	13,433	55,146	114,229		183,510
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Tempe Police Dept											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	945	0	0	945
Mohave Co Atty Pooled Acct								945			945
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff											0
DPS											0
Navajo County	0	0	0	0	0	0	0	0	0	0	0
Navajo Co Atty Pooled Acct											0
Pima County	(12,435)	40	0	0	0	10,357	11,078	76,141	110,705	0	195,885
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct						10,357	10,992	6,922	5,995		34,266
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	(12,435)	40	0	0	0	0	86	69,218	104,710	0	161,619
DPS											0
Marana Police Department											0
M.A.N.T.I.S											0
Oro Valley Police Dept							66	56,458	16,043		72,567
Pima County Community College											0
Pima Co Sheriff	(12,435)							(17)	84,537		72,085
South Tucson Police		40						12,777	4,130		16,947
Superior Court Adult Prob											0
Tucson, City of											0
Tucson Airport Police							20				20
University of Arizona Police Department											0
Pinal County	0	500	0	0	0	0	0	0	2,156	0	2,656
Pinal Co Atty Pooled Acct		500							2,156		2,656
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
Yuma County	0	0	0	0	0	28	0	6,815	0	0	6,843
Yuma Co Atty Pooled Acct						28		6,815			6,843
TOTAL	(12,435)	540	0	0	0	17,924	24,511	142,613	239,598	0	423,837