

FORFEITURE MONIES REPORT SUMMARY

PERIOD COVERING: October 1, 2007 to December 31, 2007

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	9,583,020	1,103,097	10,686,116
ATTORNEY GENERAL INDIVIDUAL ACC'T	2,304,377	300,055	2,604,432
COUNTY ATTORNEY MASTER/POOLED ACC'T	23,360,162	13,613,510	36,973,671
COUNTY ATTORNEY INDIVIDUAL ACC'T	961,234	744,814	1,706,048
HOLDINGS BY LOCAL AGENCIES	2,884,796	2,711,117	5,595,913
TOTAL	39,093,588	18,472,593	57,566,180
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	1,528,010	36,362	1,564,371
ATTORNEY GENERAL INDIVIDUAL ACC'T	448,369	4,416	452,785
COUNTY ATTORNEY MASTER/POOLED ACC'T	4,940,472	1,394,625	6,335,097
COUNTY ATTORNEY INDIVIDUAL ACC'T	830,012	16,031	846,043
HOLDINGS BY LOCAL AGENCIES	582,937	610,884	1,193,821
TOTAL	8,329,799	2,062,318	10,392,117
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	1,461,221	42,836	1,504,058
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,026,778	257	1,027,035
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,073,634	1,015,240	4,088,874
COUNTY ATTORNEY INDIVIDUAL ACC'T	1,039,713	104,015	1,143,729
HOLDINGS BY LOCAL AGENCIES	1,786,669	599,680	2,386,349
TOTAL	8,388,016	1,762,029	10,150,045
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	9,649,808	1,096,622	10,746,430
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,725,968	304,214	2,030,182
COUNTY ATTORNEY MASTER/POOLED ACC'T	25,227,000	13,992,894	39,219,894
COUNTY ATTORNEY INDIVIDUAL ACC'T	751,532	656,830	1,408,362
HOLDINGS BY LOCAL AGENCIES	2,160,259	2,743,643	4,903,902
TOTAL	39,514,567	18,794,203	58,308,770
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,427,993	773	1,428,766
COUNTY ATTORNEY MASTER/POOLED ACC'T	40,555	0	40,555
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	0	58,372	58,372
TOTAL	1,468,548	59,145	1,527,693
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	9,649,808	1,096,622	10,746,430
ATTORNEY GENERAL INDIVIDUAL ACC'T	297,975	303,441	601,416
COUNTY ATTORNEY MASTER/POOLED ACC'T	25,186,445	13,992,894	39,179,339
COUNTY ATTORNEY INDIVIDUAL ACC'T	751,532	656,830	1,408,362
HOLDINGS BY LOCAL AGENCIES	2,160,259	2,685,271	4,845,530
TOTAL	38,046,018	18,735,058	56,781,076

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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Poolled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	11,887,396	1,238,415	574,326	163,638	13,863,775	848,913	1,639,086	11,375,776	1,427,993	9,947,783	0
Attorney General Master Acct	9,583,020	1,238,415	142,944	146,651	11,111,029	0	1,461,221	9,649,808		9,649,808	
Attorney General Indiv Acct	2,304,377		431,382	16,987	2,752,746	848,913	177,865	1,725,968	1,427,993	297,975	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY	377,189	14,626	0	5,684	397,500	51,642	0	345,858	0	345,858	0
Apache Co Atty Pooled Acct	377,189	14,626		5,684	397,500	51,642		345,858		345,858	
COCHISE COUNTY	678,012	3,149	10,500	0	691,661	102,083	63,569	526,009	0	526,009	0
Cochise Co Atty Pooled Acct	616,283	3,149			619,432	39,344	63,233	516,855		516,855	
Local Holdings	61,729	0	10,500	0	72,229	62,739	336	9,154	0	9,154	0
Bisbee Police Department	64,229				64,229	54,739	336	9,154		9,154	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office	(2,500)		2,500		0	0		0		0	
Douglas PD			8,000		8,000	8,000		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	167,363	44,450	0	238	212,051	26,828	0	185,223	18,055	167,168	139,800
Coconino Co Atty Pooled Acct	167,363	44,450		238	212,051	26,828		185,223	18,055	167,168	139,800
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff					0	0		0		0	
Flagstaff PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Navajo DPS					0	0		0		0	
DPS					0	0		0		0	0
GILA COUNTY	102,380	7,933	0	2,115	112,428	109	0	112,319	0	112,319	0
Gila Co Atty Pooled Acct	102,380	7,933		2,115	112,428	109		112,319		112,319	
GRAHAM COUNTY	4,706	123	0	81	4,910	584	0	4,325	0	4,325	0
Graham Co Atty Pooled Acct	4,706	123		81	4,910	584		4,325		4,325	
GREENLEE COUNTY	12,844	0	0	165	13,009	938	0	12,071	0	12,071	0
Greenlee Co Atty Pooled Acct	12,844			165	13,009	938		12,071		12,071	
LA PAZ COUNTY	770,658	818,495	0	0	1,589,153	188,167	0	1,400,986	0	1,400,986	0
La Paz Co Atty Pooled Acct	770,658	818,495			1,589,153	188,167		1,400,986		1,400,986	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
MARICOPA COUNTY	14,060,491	2,285,237	997,855	244,175	17,587,758	1,681,241	1,357,305	14,607,933	0	14,607,933	3,853
Maricopa Co Atty Master Acct	12,387,646	2,285,237		243,523	14,916,407	0	1,357,305	13,559,102		13,559,102	
Maricopa County Atty Indvid Acct			735,900		735,900	735,900		0		0	
Local Holdings	1,672,845	0	261,954	651	1,935,451	945,341	0	1,048,830	0	1,048,830	3,853
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept					0	0		0		0	
Capitol Police					0	0		0		0	
Chandler Police Dept	(8,606)		8,606		0	55,261		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Sheriff	39,007		249,169		288,176	250,060		38,115		38,115	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	

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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of	1,601,023				1,601,023	636,560		964,463		964,463	3,853
Salt River Police Dept	0				0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept	41,421		4,180	651	46,252	0		46,252		46,252	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	3,460		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	201,982	0	0	7,998	209,980	27,186	17,275	386,983	0	386,983	0
Mohave Co Atty Pooled Acct	405,313			3,999	409,312	5,054	17,275	386,983		386,983	
Local Holdings	(203,331)	0	0	3,999	(199,332)	22,132	0	0	0	0	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	(203,331)			3,999	(199,332)	22,132		0		0	
DPS					0	0		0		0	
Navajo County	495,434	21	0	4,324	499,779	22,805	0	476,974	0	476,974	0
Navajo Co Atty Pooled Acct	495,434	21		4,324	499,779	22,805		476,974		476,974	
Navajo Co Drug Acct.					0	0		0		0	
Pima County	6,837,789	472,537	362,059	112,910	7,785,295	1,059,934	1,149,720	5,774,652	0	5,774,652	94,593
Pima County Atty Master Acct	4,523,002	472,537		75,026	5,070,564	0	1,149,720	3,920,845		3,920,845	
Pima Co Attorney Indiv Acct	525,025		78,228	8,151	611,404	303,813		307,590		307,590	
Pima Co AttyDrug/Gang Grant Prog.	436,209			7,733	443,942	0		443,942		443,942	
Local Holdings	1,353,553	0	283,831	22,001	1,659,385	756,121	0	1,102,275	0	1,102,275	94,593
DPS	51,572				51,572	24,350		27,222		27,222	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept	61,637		4,631	1,066	67,334	0		67,334		67,334	5,919
Pima Co Sheriff	96,842		32,000	1,688	130,530	41,856		88,674		88,674	88,674
South Tucson Police					0	0		0		0	
Pasqua Yaqui Police Dept					0	0		0		0	
Tucson, City of	(91,498)				(91,498)	107,513		0		0	
Marana Police Department					0	0		0		0	
C.A.N./M.A.N.T.I.S.	1,235,001		247,200	19,247	1,501,448	582,402		919,046		919,046	
Tucson Airport Authority Police Department					0	0		0		0	
Tohono O'Odham Police Department					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	2,255,621	783,022	0	38,167	3,076,811	87,248	7,000	2,982,563	0	2,982,563	2,386,050
Pinal Co Atty Pooled Acct	2,255,621	783,022		38,167	3,076,811	87,248	7,000	2,982,563		2,982,563	2,386,050
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Apache Junction PD					0	0		0		0	
Pinal County Sheriff's Office					0	0		0		0	
Santa Cruz County	659,933	59,556	0	366	719,855	26,299	0	693,556	0	693,556	0
Santa Cruz Co Atty Pooled Acct	659,933	59,556		366	719,855	26,299		693,556		693,556	
Yavapai County	423,774	41,306	0	4,338	469,418	21,678	0	447,740	22,500	425,240	0
Yavapai Co Atty Pooled Acct	423,774	41,306		4,338	469,418	21,678		447,740	22,500	425,240	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	158,016	29,164	0	2,825	190,005	8,406	0	181,599	0	181,599	181,599
Yuma County Attny Pooled Acct	158,016	29,164		2,825	190,005	8,406		181,599		181,599	181,599
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
TOTAL	39,093,588	5,798,036	1,944,739	587,023	47,423,387	4,154,062	4,233,954	39,514,567	1,468,548	38,046,018	2,805,895

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: October 1, 2007 to December 31, 2007

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	401,329	279,677	12,510	69,956	85,441	0	848,913
Attorney General Master Acct											0
Attorney General Indiv. Acct					401,329	279,677	12,510	69,956	85,441		848,913
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
Capitol Police											0
APACHE COUNTY	0	0	0	0	0	0	0	46,082	5,560	0	51,642
Apache Co Atty Pooled Acct								46,082	5,560		51,642
COCHISE COUNTY	25,363	2,500	0	0	1,466	4,748	50	63,126	4,830	0	102,083
Cochise Co Atty Pooled Acct	25,363	2,500			1,466	4,748	50	4,317	901		39,344
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department								50,810	3,930		54,739
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD								8,000			8,000
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	127	0	0	18,135	5,870	0	3,753	(1,057)	0	26,828
Coconino Co Atty Pooled Acct		127			18,135	5,870		3,753	(1,057)		26,828
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff											0
Flagstaff PD											0
Metro Task Force											0
Navajo DPS											0
DPS											0
GILA COUNTY	0	0	0	0	0	0	0	109	0	0	109
Gila Co Atty Pooled Acct								109			109
GRAHAM COUNTY	0	0	0	0	0	0	0	584	0	0	584
Graham Co Atty Pooled Acct								584			584
GREENLEE COUNTY	0	0	0	0	0	0	938	0	0	0	938
Greenlee Co Atty Pooled Acct							938				938
LA PAZ COUNTY	0	0	0	0	117,982	13,885	9,264	21,520	13,147	12,370	188,167
La Paz Co Atty Pooled Acct					117,982	13,885	9,264	21,520	13,147	12,370	188,167
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
MARICOPA COUNTY	0	15,000	3,568	84	617,699	44,432	46,312	877,620	76,526	0	1,681,241
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct			3,568	84		5,092		727,156			735,900
Local Holdings	0	15,000	0	0	617,699	39,340	46,312	150,464	76,526	0	945,341
Apache Junction PD											0
Avondale, City of											0
Buckeye Police Dept											0
Chandler Police Dept		5,000				39,340			10,921		55,261
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0
Glendale Police Dept											0

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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Goodyear Police Dept		10,000					46,312	131,603	62,145		0
Maricopa Co. Sheriff											250,060
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					617,699			18,861			636,560
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Peoria Police Department									3,460		0
Tempe Police Dept.											0
Tolleson Police Dept											3,460
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	5,465	0	21,721	0	0	27,186
Mohave Co Atty Pooled Acct						3,178		1,876			5,054
Local Holdings	0	0	0	0	0	2,287	0	19,845	0	0	22,132
Mohave Co Sheriff											0
Kingman PD						2,287		19,845			22,132
DPS											0
Navajo County	0	0	0	0	9,043	698	1,900	8,964	2,200	0	22,805
Navajo Co Atty Pooled Acct					9,043	698	1,900	8,964	2,200		22,805
											0
Pima County	0	52,600	0	0	458,138	40,331	37,550	343,850	127,465	0	1,059,934
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct		52,600			78,755	36,270	12,269	92,285	31,634		303,813
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	379,383	4,062	25,281	251,565	95,830	0	756,121
DPS							1,289	3,762	19,299		24,350
Oro Valley Prosecutor											0
Oro Valley Police Dept											0
Pima Co Sheriff					30,000			11,856			41,856
Marana Police Department											0
M.A.N.T.I.S.					349,383	4,062	4,513	147,912	76,531		582,402
South Tucson Police											0
Pasqua Yaqui Police Dept											0
Tucson, City of							19,478	88,035			107,513
Tucson Airport Police											0
Tohono O'odham Police Department											0
University of Arizona Police Department											0
Pinal County	0	23,699	0	0	0	0	484	36,730	26,335	0	87,248
Pinal Co Atty Pooled Acct		23,699					484	36,730	26,335		87,248
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	0	0	0	16,541	0	0	9,758	0	0	26,299
Santa Cruz Co Atty Pooled Acct					16,541			9,758			26,299

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<i>Yavapai County</i>	0	0	0	0	8,870	7,500	0	5,307	0	0	21,678
Yavapai Co Atty Pooled Acct					8,870	7,500		5,307			21,678
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	0	0	8,406	0	0	8,406
Yuma Co Atty Pooled Acct								8,406			8,406
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Yuma County DPS											0
											0
TOTAL	25,363	93,926	3,568	84	1,649,202	402,607	109,008	1,517,487	340,447	12,370	4,154,062

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AZ ATTORNEY GENERAL	1,403,152	15,141	0	25,637	1,443,929	257	42,836	1,400,836	773	1,400,063	0
Attorney General Master Acct	1,103,097	15,141		21,221	1,139,458	0	42,836	1,096,622		1,096,622	0
Attorney General Indiv. Acct	300,055			4,416	304,471	257		304,214	773	303,441	0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
APACHE COUNTY	7,436	0	0	120	7,556	0	0	7,556	0	7,556	0
Apache Co Atty Pooled Acct	7,436			120	7,556	0	0	7,556	0	7,556	0
COCHISE COUNTY	443,979	0	45,949	0	489,928	45,949	0	443,979	0	443,979	0
Cochise Co Atty Pooled Acct	443,321				443,321	0		443,321		443,321	
Local Holdings	658	0	45,949	0	46,607	45,949	0	658	0	658	0
Bisbee Police Department	658				658	0		658		658	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD			45,949		45,949	45,949		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	184,595	312,205	0	532	497,332	403	0	496,929	0	496,929	150,000
Coconino Co Atty Pooled Acct	184,595	312,205		532	497,332	403		496,929		496,929	150,000
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Metro Task Force					0	0		0		0	
Flagstaff PD					0	0		0		0	
Page PD					0	0		0		0	
GILA COUNTY	47,942	0	0	495	48,438	0	31,058	17,380	0	17,380	0
Gila Co Atty Pooled Acct	47,942			495	48,438	0	31,058	17,380		17,380	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	9,678,185	624,235	12,613	131,885	10,446,917	247,272	444,436	9,755,209	35,406	9,719,803	19,340
Maricopa Co Atty Master Acct	8,812,264	624,235		131,885	9,568,383	0	444,436	9,123,947		9,123,947	
Maricopa County Atty Indvid Acct					0	0		0		0	
Local Holdings	865,921	0	12,613	0	878,534	247,272	0	631,261	35,406	595,855	19,340
Avondale PD					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept					0	0		0		0	
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: October 1, 2007 to December 31, 2007**

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Maricopa Co. Sheriff	5,000		12,613		17,613	13,768		3,844		3,844	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	860,921				860,921	233,504		627,417	35,406	592,011	19,340
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	596,333	2,503	314,194	12,976	926,006	430	305,202	620,374	0	620,374	0
Mohave Co Atty Pooled Acct	594,444	2,503	8,992	6,488	612,427	430	300,000	311,997		311,997	
Local Holdings	1,889	0	305,202	6,488	313,579	0	5,202	308,377	0	308,377	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	1,889		300,000	6,488	308,377	0		308,377		308,377	
DPS			5,202		5,202	0	5,202	0		0	
Navajo County	100,579	118,236	0	873	219,688	7,515	0	212,173	0	212,173	0
Navajo Co Atty Pooled Acct	100,579	118,236		873	219,688	7,515		212,173		212,173	
Pima County	5,857,296	127,746	211,165	102,835	6,299,042	405,271	223,650	5,691,442	22,966	5,668,476	266,195
Pima Co Atty Master Acct	3,269,833	127,746		57,336	3,454,915	0	223,650	3,231,265		3,231,265	
Pima Co Attorney Indiv Acct	744,814		3,605	12,427	760,846	104,015		656,830		656,830	
Pima Co Atty Drug/Gang Grant Prog.					0	0		0		0	
Local Holdings	1,842,649	0	207,561	33,072	2,083,281	301,256	0	1,803,346	22,966	1,780,380	266,195
DPS					0	0		0		0	
Marana Police Department					0	0		0		0	
M.A.N.T.I.S.	1,205,296		89,061	22,163	1,316,520	0		1,316,520		1,316,520	
Oro Valley Police Dept	244,322			4,331	248,653	28,022		220,631	22,966	197,665	
Pima County Community College					0	0		0		0	
Pima Co Sheriff	394,759		118,500	6,577	519,837	253,642		266,195		266,195	266,195
South Tucson Police					0	0		0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of	(1,729)				(1,729)	19,592		0		0	
Tucson Airport Police					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	68,650	0	0	1,828	70,479	1,000	0	69,479	0	69,479	55,583
Pinal Co Atty Pooled Acct	68,650			1,828	70,479	1,000		69,479		69,479	55,583
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	84,446	0	0	1,150	85,595	6,748	0	78,847	0	78,847	78,847
Yuma Co Atty Pooled Acct	84,446			1,150	85,595	6,748		78,847		78,847	78,847
TOTAL	18,472,593	1,200,065	583,921	278,331	20,534,910	714,846	1,047,182	18,794,203	59,145	18,735,058	569,965

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: October 1, 2007 to December 31, 2007

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
<i>Yavapai County</i>	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	0	0	6,748	0	0	6,748
Yuma Co Atty Pooled Acct								6,748			6,748
TOTAL	0	0	0	0	57,679	11,802	49,662	199,881	395,821	0	714,846