



























**TABLE VS-4**

<b>CRIME VICTIM COMPENSATION PROGRAM</b> <b>FY 2018 CRIME VICTIM COMPENSATION ALLOCATION</b> <b>\$4,633,000 TOTAL STATE AND FEDERAL FUNDING</b>					
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES***
APACHE	\$ 24,200	\$ 58,300	\$ 82,500	1.82%	\$ 61,511
COCHISE	21,500	61,560	83,060	1.84%	38,943
COCONINO	36,100	108,060	144,160	3.18%	127,707
GILA	15,100	51,370	66,470	1.47%	36,294
GRAHAM	17,500	40,510	58,010	1.28%	24,086
GREENLEE	2,600	28,570	31,170	0.69%	5,311
LA PAZ	12,600	38,540	51,140	1.13%	23,458
MARICOPA	441,800	1,861,160	2,302,960	50.88%	2,193,778
MOHAVE	47,500	149,820	197,320	4.36%	196,156
NAVAJO	29,100	78,060	107,160	2.37%	83,097
PIMA	172,400	567,000	739,400	16.34%	595,279
PINAL	55,000	182,160	237,160	5.24%	214,141
SANTA CRUZ	22,300	46,330	68,630	1.52%	33,620
YAVAPAI	44,100	112,490	156,590	3.46%	121,127
YUMA	58,200	142,420	200,620	4.43%	187,998
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>\$ 3,526,350</b>	<b>\$ 4,526,350</b>	<b>100.00%</b>	<b>\$ 3,942,506</b>
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
		STATE COMPENSATION FUNDS	\$ 3,500,000	\$ -	\$ 3,450,000
		FEDERAL COMPENSATION FUNDS	1,133,000	56,650	1,076,350
				<b>TOTAL</b>	<b>\$ 4,526,350</b>

\*ACJC admin equals 5% of FFY2016 VOCA award

\*\*\$50,000 held in reserve as required by Program Rule R10-4-102.D

\*\*\*Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports ( FY 2014 to FY 2016)