

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Thursday, April 25, 2019** beginning at **1:00 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call **Chairperson Joe Brugman**

Drug, Gang and Violent Crime Control Committee Members:

Joe Brugman, Chairperson
Mark Brnovich
Sean Duggan
Bill Montgomery
Paul Penzone
Sheila Polk
Charles Ryan
Steve Williams

II. Minutes of the October 18, 2018 Meeting

- Approval of Minutes

P-F-T

III. Drug, Gang and Violent Crime Control Program

Cycle 33 Grant Awards (15-minute presentation) Tony Vidale

- Review, discussion, consideration and possible action on FY20 Drug, Gang and Violent Crime Control (Cycle 33) Grant Awards. **P-F-T**

IV. Drug, Gang, and Violent Crime Control Program Updates (5-minute briefing) Tony Vidale

- Information only **Info**

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Drug, Gang and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

II

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 25, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the October 18, 2018 Meeting

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Committee approves the minutes of the Drug, Gang, and Violent Crime Control Committee Meeting held on October 18, 2018.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee Minutes
October 18, 2018

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on October 18, 2018, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Joe Brugman, Chairperson, Chief, Safford Police Department, via phone
Mark Brnovich, Attorney General, Paula Alleman representing
Bill Montgomery, Maricopa County Attorney, Michael Gingold representing
Paul Penzone, Maricopa County Sheriff, Fred Aldorasi representing
Sheila Polk, Yavapai County Attorney, via phone
Charles Ryan, Director, Department of Corrections, Joe Profiri representing via phone

Members Absent:

Sean Duggan, Chief, Chandler Police Department
Steve Williams, County Supervisor, Navajo County

Staff Participating:

Tony Vidale, Deputy Director
Simone Courter, Program Coordinator

I. Call to Order and Roll Call

The meeting was called to order by Chief Brugman at 1:01 p.m. Roll was taken, and a quorum was declared present.

II. Minutes of the June 19th, 2018 Meeting

Chief Brugman called for a motion on the minutes. Paula Alleman entered a motion to approve the minutes of the meeting held on June 19, 2018. The motion was seconded by Fred Aldorasi and was unanimously approved by the Committee.

III. CY2019 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation

Tony Vidale presented and discussed recommendations for allocation of 2019 RSAT grant awards. Chief Brugman entered a motion to recommend to the Commission that CY 2019 RSAT grant awards be allocated with table DC-2. The motion was seconded by Sheila Polk and was unanimously approved by the Committee.

IV. 2018 Enhanced Drug & Gang Enforcement (EDGE) Report

Tony Vidale presented the 2018 Enhanced Drug & Gang Enforcement (EDGE) Report and highlights of the findings. Chief Brugman entered a motion recommending the 2018 Enhanced Drug & Gang Enforcement (EDGE) Report be recommended to the ACJC Commission, seconded by Sheila Polk.

V. Call to the Public

Paula Alleman made a call to the public, and there were no public comments provided.

VI. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

Paula Alleman motioned to adjourn, Sheila Polk seconded.
The meeting was adjourned at 1:40 pm.

Respectfully submitted,



Andrew T. LeFevre
Executive Director

III

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 25, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang and Violent Crime Control Program Cycle 33 Grant Awards

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of the Arizona Drug, Gang, and Violent Crime Control Cycle 33 grant funds as displayed on page 12 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2019 and ending June 30, 2020, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2019 and end September 30, 2020.

DISCUSSION:

Staff will offer a 15-minute presentation on the FY 2020 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allow state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2016-2019 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2019, grant awards were made in the amount of \$8.66 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment. Table **DC 1** on page 10 shows a summary of the FY 2019 grant awards, the FY 2020 grant requests made by applicants, and the FY 2020 proposed projects.

Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a match requirement of 25 percent for this grant program.

In FY 2019, \$8.66 million was allocated to grant projects. This amount was comprised of \$3.0 million in Byrne/JAG funds, \$3.5 million in DEA funds, and \$2.1 million in matching funds.

For FY 2020, staff is proposing a program size of \$9,100,970. Of this amount, \$3,150,705 is from the federal Byrne/JAG grant, \$3,699,757 is from the state DEA fund, and \$2,250,508 is from matching funds. The FY 2020 program size represents an increase of \$438,576, or 5 percent above the FY 2019 program size. Table **DC 2** summarizes the change in program size, by fund source, for FY 2019 approved and FY 2020 recommended.

DC 2 Program Size FY 2019 – FY 2020			
	FY 2019 Approved	FY 2019 Recommended	Change
Program Size	\$ 8,662,394	\$ 9,100,970	\$ 438,576
Fund Source:			
Byrne/JAG	\$ 2,997,250	\$ 3,150,705	\$ 153,455
DEA Fund	\$ 3,524,252	\$ 3,699,757	\$ 175,505
Match Funds	\$ 2,140,892	\$ 2,250,508	\$ 109,616
Total	\$ 8,662,394	\$ 9,100,970	\$ 438,576

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened February 4, 2019, and closed March 1, 2019, at 3 p.m. Thirty-five applications were received requesting a total of \$13,919,487. Of the 35 applications, 14 were apprehension projects (Tier 1), 16 were prosecution projects (Tier 1), one was a statewide forfeiture project (Tier 1), two were forensic support projects (Tier 2), one was a drug adjudication project (Tier 2), and one was a corrections project (Tier 2). Table **DC 3** on page 11 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. In addition, the solicitation emphasized that personnel expenditures would be prioritized in the grant recommendation allocation.

Recommendation

Staff recommends funding \$9,100,970 and allocated according to Table **DC 4** on page 12. Under the proposal, \$3,252,066 would be allocated to Tier 1 apprehension projects, \$3,329,468 for Tier 1 prosecution projects, \$637,429 for a Tier 1 statewide forfeiture project, \$445,540 for Tier 2 forensic support projects, \$1,336,467 for a Tier 2 drug adjudication project, and \$100,000 for a Tier 2 corrections project. The total grant project amount is comprised of \$6,850,462 in grant funds and \$2,250,508 in match funds. The funding would support eligible costs for grant projects, allocating \$5,810,029 in personal services, \$2,807,323 in employee-related expenditures, and \$383,618 in overtime expenditures, and \$100,000 in contract services.

All the projects recommended for funding in FY 2020 received funding in FY 2019. All projects received an increase in funding above the FY 2019 levels unless program costs submitted in the application were less than the FY 2019 funded amount.

The Santa Cruz County Attorney's Office did not submit an application for the FY 2020 grant program.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.
- Apply salary and ERE caps.

Salary and ERE caps

Salary and ERE caps were calculated using costs for positions and employee-related expenditures submitted in the FY 2020 grant applications. The FY 2020 grant allocation includes the following personnel cost caps:

Task Force Positions							
	Commander	Sergeant	Detective	Deputy	Investigator	Officer	TF Support
Salary	\$77,310	\$70,122	\$54,596	\$51,834	\$47,207	\$57,085	\$43,261
ERE	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	46.7%

Prosecution Positions				
	Attorney I-II	Attorney III-IV	Pros. Support	Pros. Sworn
Salary	\$73,301	\$98,295	\$38,137	\$69,210
ERE	34%	34%	42.3%	83.7%

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need

for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2019, to September 30, 2020. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2019, to June 30, 2020.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 66.9%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage be passed down to local agencies in the state. This recommendation would pass through 72.8% to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$216,197. The state can grant out these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table **DC 5** on page 13 shows the FY 2019 awards and the FY 2020 recommended awards, broken out by county.

DC 1

Summary of FY 2020 Grant Requests & Recommended Awards

APPLICANT AGENCY	FY19 Grant Awards	FY20 Grant Request	FY20 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Tier 1 Apprehension				
Apache County SO	\$ 216,257	\$ 381,555	\$ 225,301	
Cochise County SO	120,192	241,882	122,971	
Flagstaff PD	269,285	370,445	283,494	
Gila County SO	302,321	821,714	331,654	
Graham County SO	-	26,934	26,934	
Greenlee County SO	30,400	67,300	31,967	
Kingman PD	315,411	417,474	336,832	
La Paz County SO	67,058	344,675	73,643	
Navajo County SO	225,040	465,480	238,833	
Pinal County SO	138,640	210,424	141,380	
Santa Cruz County SO	152,989	157,915	155,915	
Tucson PD	661,910	1,646,713	687,640	
Yavapai SO	371,464	353,946	353,946	
Yuma SO	226,804	277,370	241,556	
Sub-Total	\$ 3,097,771	\$ 5,783,827	\$ 3,252,066	35.7%
Tier 1 Prosecution				
AG's Office - Medicaid Fraud	\$ 98,827	\$ 98,950	\$ 98,950	
Apache County Attorney	83,064	104,395	90,635	
Cochise County Attorney	145,705	161,108	152,218	
Coconino County Attorney	125,401	160,526	132,461	
Gila County Attorney	59,495	88,789	66,567	
Graham County Attorney	50,000	100,000	55,000	
Greenlee County Attorney	34,125	122,424	42,849	
La Paz County Attorney	66,480	160,327	70,426	
Maricopa County Attorney	1,021,138	1,441,253	1,076,521	
Mohave County Attorney	143,928	467,980	156,292	
Navajo County Attorney	106,236	293,428	123,117	
Pima County Attorney	396,600	569,375	423,250	
Pinal County Attorney	169,613	258,671	184,771	
Santa Cruz County Attorney	46,633	-	-	
Tucson City Attorney	256,406	329,560	269,371	
Yavapai County Attorney	117,781	123,667	123,667	
Yuma County Attorney	247,071	296,632	263,373	
Sub-Total	\$ 3,168,503	\$ 4,777,085	\$ 3,329,468	36.6%
Tier 1 Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 620,191	\$ 732,048	637,429	
Sub-Total	\$ 620,191	\$ 732,048	\$ 637,429	7.0%
Tier 2 Forensic Support				
Arizona Department of Public Safety	\$ 355,469	\$ 557,583	380,233	
Tucson PD - Forensics	51,333	130,613	65,307	
Sub-Total	\$ 406,802	\$ 688,196	\$ 445,540	4.9%
Tier 2 Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,269,127	\$ 1,838,331	1,336,467	
Department of Corrections	\$ 100,000	\$ 100,000	100,000	
Sub-Total	\$ 1,369,127	\$ 1,938,331	\$ 1,436,467	15.8%
TOTAL	\$ 8,662,394	\$ 13,919,487	\$ 9,100,970	100%

DC 3 FY 2020 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY20 Requested
Tier 1 Apprehension								
Apache County SO	\$ 223,362	\$ -	\$ 158,193	\$ -	\$ -	\$ -	\$ -	\$ 381,555
Cochise County SO	-	241,882	-	-	-	-	-	241,882
Flagstaff PD	199,922	39,806	107,728	-	-	22,989	-	370,445
Gila County SO	480,166	-	341,548	-	-	-	-	821,714
Graham County SO	-	26,934	-	-	-	-	-	26,934
Greenlee County SO	-	67,300	-	-	-	-	-	67,300
Kingman PD	219,376	-	198,098	-	-	-	-	417,474
La Paz County SO	245,714	-	98,961	-	-	-	-	344,675
Navajo County SO	248,749	-	216,731	-	-	-	-	465,480
Pinal County SO	55,008	114,875	40,541	-	-	-	-	210,424
Santa Cruz County SO	-	157,915	-	-	-	-	-	157,915
Tucson PD	933,016	-	689,824	-	5,652	3,198	15,023	1,646,713
Yavapai SO	229,301	-	124,645	-	-	-	-	353,946
Yuma SO	163,913	-	113,457	-	-	-	-	277,370
SUB-TOTAL	\$ 2,998,527	\$ 648,712	\$ 2,089,726	\$ -	\$ 5,652	\$ 26,187	\$ 15,023	\$ 5,783,827
Tier 1 Prosecution								
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,700	\$ -	\$ -	\$ -	\$ -	\$ 98,950
Apache County Attorney	77,457	-	26,938	-	-	-	-	104,395
Cochise County Attorney	126,857	-	34,251	-	-	-	-	161,108
Coconino County Attorney	115,188	-	45,338	-	-	-	-	160,526
Gila County Attorney	67,188	-	21,601	-	-	-	-	88,789
Graham County Attorney	75,188	-	24,812	-	-	-	-	100,000
Greenlee County Attorney	97,939	-	24,485	-	-	-	-	122,424
La Paz County Attorney	123,428	-	36,899	-	-	-	-	160,327
Maricopa County Attorney	1,075,534	-	365,719	-	-	-	-	1,441,253
Mohave County Attorney	334,994	-	132,986	-	-	-	-	467,980
Navajo County Attorney	215,756	-	77,672	-	-	-	-	293,428
Pima County Attorney	435,776	-	133,599	-	-	-	-	569,375
Pinal County Attorney	199,656	-	59,015	-	-	-	-	258,671
Tucson City Attorney	206,066	-	123,494	-	-	-	-	329,560
Yavapai County Attorney	95,202	-	28,465	-	-	-	-	123,667
Yuma County Attorney	205,860	-	90,772	-	-	-	-	296,632
SUB-TOTAL	\$ 3,505,339	\$ -	\$ 1,271,746	\$ -	\$ -	\$ -	\$ -	\$ 4,777,085
Tier 1 Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,200	\$ -	\$ -	\$ 94,620	\$ -	\$ 732,048
SUB-TOTAL	\$ 464,228	\$ -	\$ 173,200	\$ -	\$ -	\$ 94,620	\$ -	\$ 732,048
Tier 2 Forensic Support								
Arizona Department of Public Safety	\$ 425,636	\$ -	\$ 131,947	\$ -	\$ -	\$ -	\$ -	\$ 557,583
Tucson PD - Forensics	81,557	-	49,056	-	-	-	-	130,613
SUB-TOTAL	\$ 507,193	\$ -	\$ 181,003	\$ -	\$ -	\$ -	\$ -	\$ 688,196
Tier 2 Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,236,546	\$ -	\$ 601,785	\$ -	\$ -	\$ -	\$ -	\$ 1,838,331
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
SUB-TOTAL	\$ 1,236,546	\$ -	\$ 601,785	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,938,331
TOTAL	\$ 8,711,833	\$ 648,712	\$ 4,317,460	\$ 100,000	\$ 5,652	\$ 120,807	\$ 15,023	\$ 13,919,487

DC 4

FY 2020 Drug, Gang, & Violent Crime Control Grant Recommended Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
Tier 1 Apprehension								
Apache County SO	\$ 128,598	\$ -	\$ 96,703	\$ -	\$ 225,301	\$ 78,855	\$ 90,120	\$ 56,326
Cochise County SO	-	122,971	-	-	122,971	43,040	49,188	30,743
Flagstaff PD	186,119	-	97,375	-	283,494	99,223	113,398	70,873
Gila County SO	192,364	-	139,290	-	331,654	116,079	132,662	82,913
Graham County SO	-	26,934	-	-	26,934	9,427	10,774	6,733
Greenlee County SO	-	31,967	-	-	31,967	11,188	12,787	7,992
Kingman PD	178,661	-	158,171	-	336,832	117,891	134,733	84,208
La Paz County SO	51,470	-	22,173	-	73,643	25,775	29,457	18,411
Maricopa County SO	-	-	-	-	-	-	-	-
Navajo County SO	133,950	-	104,883	-	238,833	83,592	95,533	59,708
Pinal County SO	55,008	45,831	40,541	-	141,380	49,483	56,552	35,345
Santa Cruz County SO	-	155,915	-	-	155,915	54,570	62,366	38,979
Tucson PD	386,881	-	300,759	-	687,640	240,674	275,056	171,910
Yavapai SO	229,301	-	124,645	-	353,946	123,881	141,578	88,487
Yuma SO	144,461	-	97,095	-	241,556	84,545	96,622	60,389
SUB-TOTAL	\$ 1,686,813	\$ 383,618	\$ 1,181,635	\$ -	\$ 3,252,066	\$ 1,138,223	\$ 1,300,826	\$ 813,017
Tier 1 Prosecution								
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,700	\$ -	\$ 98,950	\$ -	\$ 98,950	\$ -
Apache County Attorney	67,885	-	22,750	-	90,635	31,722	36,254	22,659
Cochise County Attorney	119,857	-	32,361	-	152,218	53,276	60,887	38,055
Coconino County Attorney	95,067	-	37,394	-	132,461	46,361	52,984	33,116
Gila County Attorney	50,391	-	16,176	-	66,567	23,298	26,627	16,642
Graham County Attorney	41,353	-	13,647	-	55,000	19,250	22,000	13,750
Greenlee County Attorney	34,279	-	8,570	-	42,849	14,997	17,140	10,712
La Paz County Attorney	55,761	-	14,665	-	70,426	24,649	28,170	17,607
Maricopa County Attorney	820,963	-	255,558	-	1,076,521	376,782	430,608	269,131
Mohave County Attorney	116,636	-	39,656	-	156,292	54,702	62,517	39,073
Navajo County Attorney	91,878	-	31,239	-	123,117	43,091	49,247	30,779
Pima County Attorney	326,172	-	97,078	-	423,250	148,138	169,300	105,812
Pinal County Attorney	140,915	-	43,856	-	184,771	64,670	73,908	46,193
Tucson City Attorney	171,018	-	98,353	-	269,371	94,280	107,748	67,343
Yavapai County Attorney	95,202	-	28,465	-	123,667	43,283	49,467	30,917
Yuma County Attorney	186,602	-	76,771	-	263,373	92,181	105,349	65,843
SUB-TOTAL	\$ 2,467,229	\$ -	\$ 862,239	\$ -	\$ 3,329,468	\$ 1,130,680	\$ 1,391,156	\$ 807,632
Tier 1 Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
SUB-TOTAL	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
Tier 2 Forensic Support								
Arizona Department of Public Safety	\$ 290,254	\$ -	\$ 89,979	\$ -	\$ 380,233	\$ 133,082	\$ 152,093	\$ 95,058
Tucson PD - Forensics	40,779	-	24,528	-	65,307	22,857	26,123	16,327
SUB-TOTAL	\$ 331,033	\$ -	\$ 114,507	\$ -	\$ 445,540	\$ 155,939	\$ 178,216	\$ 111,385
Tier 2 Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 860,726	\$ -	\$ 475,741	\$ -	\$ 1,336,467	\$ 467,763	\$ 534,587	\$ 334,117
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
SUB-TOTAL	\$ 860,726	\$ -	\$ 475,741	\$ 100,000	\$ 1,436,467	\$ 502,763	\$ 574,587	\$ 359,117
TOTAL	\$ 5,810,029	\$ 383,618	\$ 2,807,323	\$ 100,000	\$ 9,100,970	\$ 3,150,705	\$ 3,699,757	\$ 2,250,508

DC 5 FY 2019 Awards and FY 2020 Recommended Awards by County				
County	FY 19 Approved	% Allocation	FY 20 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 83,064		\$ 90,635	
Apache County Sheriff	\$ 216,257		\$ 225,301	
<i>Total</i>	\$ 299,321	3.46%	\$ 315,936	3.47%
Cochise County				
Cochise County Attorney	\$ 145,705		\$ 152,218	
Cochise County Sheriff	\$ 120,192		\$ 122,971	
<i>Total</i>	\$ 265,897	3.07%	\$ 275,189	3.02%
Coconino County				
Coconino County Attorney	\$ 125,401		\$ 132,461	
Flagstaff Police Department	\$ 269,285		\$ 283,494	
<i>Total</i>	\$ 394,686	4.56%	\$ 415,955	4.57%
Gila County				
Gila County Attorney	\$ 59,495		\$ 66,567	
Gila County Sheriff	\$ 302,321		\$ 331,654	
<i>Total</i>	\$ 361,816	4.18%	\$ 398,221	4.38%
Graham County				
Graham County Attorney	\$ 50,000		\$ 55,000	
Graham County Sheriff	\$ -		\$ 26,934	
<i>Total</i>	\$ 50,000	0.58%	\$ 81,934	0.90%
Greenlee County				
Greenlee County Attorney	\$ 34,125		\$ 42,849	
Greenlee County Sheriff	\$ 30,400		\$ 31,967	
<i>Total</i>	\$ 64,525	0.74%	\$ 74,816	0.82%
La Paz County				
La Paz County Attorney	\$ 66,480		\$ 70,426	
La Paz County Sheriff	\$ 67,058		\$ 73,643	
<i>Total</i>	\$ 133,538	1.54%	\$ 144,069	1.58%
Maricopa County				
Maricopa County Attorney	\$ 1,021,138		\$ 1,076,521	
<i>Total</i>	\$ 1,021,138	11.79%	\$ 1,076,521	11.83%
Mohave County				
Mohave County Attorney	\$ 143,928		\$ 156,292	
Kingman Police Department	\$ 315,411		\$ 336,832	
<i>Total</i>	\$ 459,339	5.30%	\$ 493,124	5.42%
Navajo County				
Navajo County Attorney	\$ 106,236		\$ 123,117	
Navajo County Sheriff	\$ 225,040		\$ 238,833	
<i>Total</i>	\$ 331,276	3.82%	\$ 361,950	3.98%
Pima County				
Pima County Attorney	\$ 396,600		\$ 423,250	
Tucson City Prosecutor	\$ 256,406		\$ 269,371	
Tucson Police Department - Task Force	\$ 661,910		\$ 687,640	
Tucson Police Department - Crime Lab	\$ 51,333		\$ 65,307	
<i>Total</i>	\$ 1,366,249	15.77%	\$ 1,445,568	15.88%
Pinal County				
Pinal County Attorney	\$ 169,613		\$ 184,771	
Pinal County Sheriff	\$ 138,640		\$ 141,380	
<i>Total</i>	\$ 308,253	3.56%	\$ 326,151	3.58%
Santa Cruz County				
Santa Cruz County Attorney	\$ 46,633		\$ -	
Santa Cruz County Sheriff	\$ 152,989		\$ 155,915	
<i>Total</i>	\$ 199,622	2.30%	\$ 155,915	1.71%
Yavapai County				
Yavapai County Attorney	\$ 117,781		\$ 123,667	
Yavapai County Sheriff	\$ 371,464		\$ 353,946	
<i>Total</i>	\$ 489,245	5.65%	\$ 477,613	5.25%
Yuma County				
Yuma County Attorney	\$ 247,071		\$ 263,373	
Yuma County Sheriff	\$ 226,804		\$ 241,556	
<i>Total</i>	\$ 473,875	5.47%	\$ 504,929	5.55%
Statewide				
Administrative Office of the Courts	\$ 1,269,127		\$ 1,336,467	
Attorney General - Forefeiture	\$ 620,191		\$ 637,429	
Attorney General - Medicaid Fraud	\$ 98,827		\$ 98,950	
Department of Corrections	\$ 100,000		\$ 100,000	
Department of Public Safety - Crime Lab	\$ 355,469		\$ 380,233	
<i>Total</i>	\$ 2,443,614	28.21%	\$ 2,553,079	28.05%
Grand Total	\$ 8,662,394		\$ 9,100,970	

IV

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 25, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang, Violent Crime Control Program Updates

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

For information only.

DISCUSSION:

Staff will offer a brief update on program activities.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A