

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, May 23, 2019** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

Agenda for the meeting is as follows:

- | | |
|---|---|
| I. Call to Order, Roll Call, and Pledge of Allegiance | Chairperson Sheila Polk |
| II. Commission Presentation on ODMAP Tool | Jeff Beeson, Washington/Baltimore HIDTA
Info |
| III. Minutes of March 21, 2019 Meeting <ul style="list-style-type: none">• Approval of Minutes | Chairperson Sheila Polk
P-F-T |
| IV. Executive Director's Report <ul style="list-style-type: none">1. Staff and Program Updates2. Finance Update | Andy LeFevre
Info
Info |
| V. Committee Reports <ul style="list-style-type: none">A. Executive<ul style="list-style-type: none">1. Update on the activities of the Executive Committee2. Update on Statistical Analysis Center ActivitiesB. Drug, Gang & Violent Crime Control Program<ul style="list-style-type: none">1. Update on the activities of the Drug, Gang & Violent Crime Committee | Chairperson Sheila Polk
Info
Info
Joe Brugman
Info |

2. Drug, Gang, and Violent Crime Control Program Cycle 33 Grant Awards

Tony Vidale

- Review, discussion, consideration, and possible action on FY20 Drug, Gang and Violent Crime Control (Cycle 33) Grant Awards.

P-F-T

C. Crime Victims

Charles Ryan

1. Update on the activities of the Crime Victims Committee

Info

2. **Crime Victim Assistance Grant Program**

Tony Vidale

- Review, discussion, consideration and possible action on FY20 program funding recommendation

P-F-T

3. **Crime Victim Compensation Program**

Tony Vidale

- Review, discussion, consideration and possible action on the reallocation of FY19 compensation benefits funding

P-F-T

D. Information Technology Systems Improvement

David Byers

1. Update on the activities of the Information Technology & Systems Improvement Committee

Info

E. Legislative

David Sanders

1. Update on the activities of the Legislative Committee

Info

2. Update on 2019 Legislative Session Bills and FY 2020 State Budget Negotiations

Molly Edwards

Info

VI. Commission Member Summaries of Current Events

Andy LeFevre

Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.

Info

VII. Call to the Public

Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VIII. Date, Time, and Location of Next Meeting

- The next Commission meeting takes place on **Wednesday, July 17, 2019 at 10:30 a.m.** at Little America Hotel, 2515 E. Butler Avenue, Flagstaff, AZ.

IX. Adjournment

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Presentation

TO: Chairperson and Commission Members

FROM: Jeff Beeson, Washington/Baltimore HIDTA

RECOMMENDATION:

Information Only

DISCUSSION:

Commission Presentation on ODMMap Tool

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION**Request for Commission Action**

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 21, 2019 Meeting

TO: Commission Members**FROM:** Sheila Polk, Chair**RECOMMENDATION:**

The Commission approves the minutes of the Arizona Criminal Justice Commission meeting held on March 21, 2019.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Arizona Criminal Justice Commission Minutes

March 21, 2019

A public meeting of the Arizona Criminal Justice Commission convened on March 21, 2019, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present

Sheila Polk, Chairperson, Yavapai County Attorney
Joe Brugman, Vice Chairperson, Chief, Safford Police Department
Mark Brnovich, Attorney General, Paul Ahler representing
David Byers, Director, Administrative Office of the Courts
Sean Duggan, Chief, Chandler Police Department, Mike Heikes representing
Barbara LaWall, Pima County Attorney, Amelia Cramer by phone
Greg Mengarelli, Mayor, City of Prescott
Frank Milstead, Director, Department of Public Safety, Blaze Baggs representing
Bill Montgomery, Maricopa County Attorney
Charles Ryan, Director, Department of Corrections
David Sanders, Pima County Chief Probation Officer
Daniel Sharp, Chief, Oro Valley Police Department, Jason Larter representing
Steve Stahl, Chief, City of Maricopa Police Department, Law Enforcement Leader
Steve Williams, Navajo County Supervisor
C.T. Wright, Chairperson, Board of Executive Clemency

Members Absent:

Mark Napier, Pima County Sheriff; Paul Penzone, Maricopa County Sheriff

Staff Present

Andy LeFevre, Executive Director
Tony Vidale, Deputy Director
Heather Bohnet, Grant Coordinator
Wendy Boyle, Program Project Specialist
Larry Grubbs, Program Manager
Patty Hatvick, Finance Manager
Marc Peoples, Program Manager, by phone
Kyle Walraven, Project Manager

I. Call to Order, Roll Call and Pledge of Allegiance

The meeting was called to order by Chairperson Sheila Polk at 1:30 pm who led the Pledge of Allegiance. Roll call was taken, and a quorum was declared present.

II. Minutes of the January 24, 2019 Meeting.

Chairperson Polk called for a motion on the minutes of the Commission meeting held on January 24, 2019. Commissioner Sharp entered a motion to approve the minutes. The motion was seconded by Commissioner Brugman and was approved by the Commission with one abstention by Commissioner Williams.

III. Executive Director's Report

1. Staff and Program Updates

Executive Director LeFevre informed the Commission that SAC Director Catie Clark left the agency, and Deputy Director Vidale is taking over the SAC unit as interim manager. ACJC is evaluating the skill sets of the SAC department, the current workload, and projects. In staffing, ACJC will be looking to hire a SAC director by the end of the fiscal year and is in the process of posting for a research analyst I position. ACJC is continuing work on the Comprehensive Opioid Abuse Prevention (COAP) grant from the Bureau of Justice Assistance. Last meeting centered on integrating a statewide plan to get law enforcement more involved in prevention efforts by sending a survey to the coalitions for a better sense on what resources and tools the groups can use. Started discussions with ASU on the implementation of the 2020 AYS survey and finalizing the contract. The Victim Rights week is April 7-13, and ACJC is partnering for the statewide event. ACJC is proud of the partnership with the Governor's Office of Youth, Faith, and Family (GOYFF) through the Substance Abuse Partnership and the Epidemiology Work Group. GOYFF wrote ACJC into the substance abuse & mental health services administration (SAMHSA) grant for \$150,000 in the next five years to support some of the SAC work and support staff. Having conversations with John Allen, Chairman of the House Judiciary Committee, on the topic of criminal justice reform. He is considering working through the budget process to have ACJC receive two FTEs over the next 6-9 months to do research and provide answers to questions identified by the legislature. This shows a growing awareness and appreciation of the work that the Statistical Analysis Center does. Director LeFevre presented the Commission with a document that the staff has produced over the course of several months containing an internal organizational vision and values statement on how the staff's work and direction fit in the Commission mission statement.

2. Finance Update

Patty Hatvick presented a financial report as of February 2019. The staff has begun to plan for the fiscal year end. For the CJEF funding, total revenues received were at 65 percent, expenditures at 53 percent, whereas the Crime Lab income was at 66 percent and spending at 75 percent. For the Victim grant, the revenue is at 65 percent, and the costs are at 68.6 percent. On the APRC fund, the income is 58 percent and expenses at 71 percent. For the State Aid/County Attorneys fund, the revenues will be distributed the first week in April and the last week in June. The fingerprint fund received \$450,000, and appropriations totaled \$600,000; also, the DEA received 50 percent of the revenues and spent 60 percent of the expenses.

IV. Committee Reports

A. Executive

1. Update on the activities of the Executive Committee

Chairperson Polk reported the Committee had not met, and there were no activities to report.

2. Update on Statistical Analysis Center Projects

Executive Director LeFevre noted the SAC unit has provided data requests for AYS and is looking at finding a better way to disseminate the information quickly, and is asking ASU to deliver the data in a different format to process the data.

B. Drug, Gang and Violent Crime Control

1. Update on the activities of the Drug, Gang & Violent Crime Committee

Chairperson Brugman stated the Committee would meet on April 25, 2019.

C. Crime Victims

1. Update on the activities of the Crime Victims Committee

Chairperson Ryan reported the Committee met on March 5, 2019, and referred to Program Manager Larry Grubbs for the presentation of the agenda items.

2. A. FY19 Program Benefit Funding Reallocation

Commissioner Ryan entered a motion to approve that compensation funds for the current FY19 be reallocated to the operational units as proposed in Table VS-1 on page 13 of the agenda using the fund sources identified. The motion was seconded by Commissioner Brugman and was unanimously approved by the Commission.

B. FY20 State and Federal Funding Amount

Commissioner Montgomery entered a motion to approve the total state and federal funding for the FY20 Crime Victim Compensation Program set at \$4,563,887; including \$3,500,000 in state compensation funds and \$1,063,887 in federal VOCA compensation funds. The motion was seconded by Commissioner Mengarelli and was unanimously approved by the Commission.

C. FY20 Designation of Operational Units

Commissioner Brugman entered a motion to approve the designation of the 15 County Attorney Offices as operational units for the FY20 Crime Victim Compensation Program. The motion was seconded by Commissioner Stahl and was unanimously approved by the Commission.

D. FY20 Program Funding Allocation

Commissioner Stahl entered a motion to approve the allocation of \$4,563,887 in state and federal crime victim compensation funds, as proposed in Table VS-3 page 18 of the agenda, to operational units for the FY20 Crime Victim Compensation Program. The motion was seconded by Commissioner Brugman and was unanimously approved by the Commission.

3. Victim Compensation & Assistance Fund Balance

Larry Grubbs noted that the last two fiscal years, the fund balance reduction experienced by the Victim Compensation & Assistance fund is around \$874,000 each year. Mr. Grubbs reported that the Crime Victims Committee discussed the appropriate fund balance to maintain and whether to prioritize victim assistance over victim compensation when considering program reductions, as well as looking at strategies to find other fund sources.

E. Information Technology Systems Improvement

1. Update on the activities of the Information Technology Systems Improvement Committee

Chairperson Byers informed the Commission that there were two items to present to the Commission and referred to Heather Bohnet and Kyle Walraven.

2. Full-Service Forensic Crime Laboratory Grant Program

Heather Bohnet, Grant Coordinator, presented the F20 Full Service Forensic Crime Laboratory grant proposals and allocations of funds for \$700,000 in a handout to the Commission. Commissioner David Byers entered a motion to approve the Full-Service Forensic Crime Laboratory grant allocations in the amount of \$700,000 for FY20 grant program cycle of July 1, 2019, through June 30, 2020. The motion was seconded by Commissioner Brugman and was unanimously approved by the Commission.

3. Criminal Justice Related IT Project

Kyle Walraven, Project Manager, reviewed the project status report on the Orders of Protection. The purpose was to show the work completed for the month of February and to show the total life-cycle of the project and deliverables in terms of completion. If the project stays on track, March has 25 deliverables due that estimates at 38 percent completion by April 1st, in April there are 34 deliverables due that forecasts at 66 percent completed by May 1st, and in May there are 30 deliverables with assessments at 91 percent completion by June 1st. The goal is to have a pilot program in July with the Maricopa County Sheriff's Office, Glendale Police Department, and the Glendale City Court. Future presentations will be set with the Sheriffs Association, AZ Association of Chiefs of Police and the Law Enforcement Summit to recruit more agencies to conduct the pilots and to make them aware of training in October.

F. Legislative

1. Update on the activities of the Legislative Committee

Chairperson Sanders reported the Executive and Legislative Committees meet every other Friday during the legislative session and have met on January 18, February 1 and 15, March 1. He referred to Executive Director LeFevre to review the legislation.

2. Review of Active Legislation

Executive Director LeFevre provided a Bill Tracklist as of 3/15/19 for the Commission to review. The ACJC membership bill did not go through and did not meet the crossover deadline. ACJC has considered SB 1250 a priority, and Senator Steele introduced the Sexual Assault Protective Order bill. Staff met with the Senator to propose changing the language removing that a victim must wait for the assault to happen twice before filing an order of protection with the change being the assault to occur once before filing.

V. Commission Member Summaries of Current Events

Commissioner Brugman brought up the Law Enforcement Summit this year scheduled for July 16-18 in Flagstaff. Executive Director LeFevre stated there are two vacancies on the Commission. Judge Ron Reinstein has expressed interest in the seat and ACJC has contacted the Sheriffs Association for the other open spot.

VI. Call to the Public

Chairperson Polk made a call to the public. Donna Hamm, Executive Director of Middle Ground Prison Reform and Retired Judge, spoke to the Commission on a striker bill SB 1037.

VII. Date, Time and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting takes place at 1:30 pm on Thursday, May 23, 2019, at 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

VIII. Adjournment

The meeting adjourned at 2:45 pm.

Respectfully submitted,

Andy LeFevre
Executive Director

Audio recording is an available upon request.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the program and staff activities.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the agency's finances.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Committee Report

TO: Commission Members

FROM: Sheila Polk, Chair
Executive Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Executive Committee including the creation of a performance review process for ACJC's executive director.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Update on Statistical Analysis Center Activities

TO: Commission Members

FROM: Sheila Polk, Chair
Executive Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Statistical Analysis Center will be provided for the Commission Members.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang & Violent Crime Control Committee Update

TO: Chairperson and Commission Members

FROM: Joe Brugman, Chair
Drug, Gang & Violent Crime Control Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Drug, Gang & Violent Crime Control Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang & Violent Crime Control Program Cycle 33 Grant Awards

TO: Chairperson and Commission Members

FROM: Tony Vidale, Deputy Director
Drug, Gang & Violent Crime Control Committee

RECOMMENDATION:

The Commission approves the award for the Arizona Drug, Gang, and Violent Crime Control Cycle 33 grant funds as displayed on page 12 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2019 and ending June 30, 2020, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2019 and end September 30, 2020.

DISCUSSION:

Staff will offer a 15-minute presentation on the FY 2020 Drug, Gang, and Violent Crime Control Grant recommendation. See the attached background for more detail on this agenda item.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allow state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2016-2019 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2019, grant awards were made in the amount of \$8.66 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment. Table *DC 1* on page 17 shows a summary of the FY 2019 grant awards, the FY 2020 grant requests made by applicants, and the FY 2020 proposed projects.

Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a match requirement of 25 percent for this grant program.

In FY 2019, \$8.66 million was allocated to grant projects. This amount was comprised of \$3.0 million in Byrne/JAG funds, \$3.5 million in DEA funds, and \$2.1 million in matching funds.

For FY 2020, the staff is proposing a program size of \$9,100,970. Of this amount, \$3,150,705 is from the federal Byrne/JAG grant, \$3,699,757 is from the state DEA fund, and \$2,250,508 is from matching funds. The FY 2020 program size represents an increase of \$438,576, or 5 percent above the FY 2019 program size. Table *DC 2* summarizes the change in program size, by fund source, for FY 2019 approved and FY 2020 recommended.

DC 2 Program Size FY 2019 – FY 2020			
	FY 2019 Approved	FY 2019 Recommended	Change
Program Size	\$ 8,662,394	\$ 9,100,970	\$ 438,576
Fund Source:			
Byrne/JAG	\$ 2,997,250	\$ 3,150,705	\$ 153,455
DEA Fund	\$ 3,524,252	\$ 3,699,757	\$ 175,505
Match Funds	\$ 2,140,892	\$ 2,250,508	\$ 109,616
Total	\$ 8,662,394	\$ 9,100,970	\$ 438,576

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened February 4, 2019, and closed March 1, 2019, at 3 p.m. Thirty-five applications were received requesting a total of \$13,919,487. Of the 35 applications, 14 were apprehension projects (Tier 1), 16 were prosecution projects (Tier 1), one was a statewide forfeiture project (Tier 1), two were forensic support projects (Tier 2), one was a drug adjudication project (Tier 2), and one was a corrections project (Tier 2). Table *DC 3* on page 19 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. Also, the solicitation emphasized that personnel expenditures would be prioritized in the grant recommendation allocation.

Recommendation

Staff recommends funding \$9,100,970 and allocated according to Table *DC 4* on page 19. Under the proposal, \$3,252,066 would be allocated to Tier 1 apprehension projects, \$3,329,468 for Tier 1 prosecution projects, \$637,429 for a Tier 1 statewide forfeiture project, \$445,540 for Tier 2 forensic support projects, \$1,336,467 for a Tier 2 drug adjudication project, and \$100,000 for a Tier 2 corrections project. The total grant project amount is comprised of \$6,850,462 in grant funds and \$2,250,508 in match funds. The funding would support eligible costs for grant projects, allocating \$5,810,029 in personal services, \$2,807,323 in employee-related expenditures, and \$383,618 in overtime expenditures, and \$100,000 in contract services.

All the projects recommended for funding in FY 2020 received funding in FY 2019. All projects received an increase in funding above the FY 2019 levels unless program costs submitted in the application were less than the FY 2019 funded amount.

The Santa Cruz County Attorney's Office did not apply for the FY 2020 grant program.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.

- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.
- Apply salary and ERE caps.

Salary and ERE caps

Salary and ERE caps were calculated using costs for positions and employee-related expenditures submitted in the FY 2020 grant applications. The FY 2020 grant allocation includes the following personnel cost caps:

Task Force Positions							
	Commander	Sergeant	Detective	Deputy	Investigator	Officer	TF Support
Salary	\$77,310	\$70,122	\$54,596	\$51,834	\$47,207	\$57,085	\$43,261
ERE	78.3%	78.3%	78.3%	78.3%	78.3%	78.3%	46.7%

Prosecution Positions				
	Attorney I-II	Attorney III-IV	Pros. Support	Pros. Sworn
Salary	\$73,301	\$98,295	\$38,137	\$69,210
ERE	34%	34%	42.3%	83.7%

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General’s Office, Medicaid Fraud project, would require the grant period to run from October 1, 2019, to September 30, 2020. This project would provide matching funds for a federal grant, and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2019, to June 30, 2020.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court

programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 66.9%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass through 72.8% to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$216,197. The state can grant out these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table *DC 5* on page 20 shows the FY 2019 awards and the FY 2020 recommended awards, broken out by county.

DC 1 Summary of FY 2020 Grant Requests & Recommended Awards				
APPLICANT AGENCY	FY19 Grant Awards	FY20 Grant Request	FY20 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Tier 1 Apprehension				
Apache County SO	\$ 216,257	\$ 381,555	\$ 225,301	
Cochise County SO	120,192	241,882	122,971	
Flagstaff PD	269,285	370,445	283,494	
Gila County SO	302,321	821,714	331,654	
Graham County SO	-	26,934	26,934	
Greenlee County SO	30,400	67,300	31,967	
Kingman PD	315,411	417,474	336,832	
La Paz County SO	67,058	344,675	73,643	
Navajo County SO	225,040	465,480	238,833	
Pinal County SO	138,640	210,424	141,380	
Santa Cruz County SO	152,989	157,915	155,915	
Tucson PD	661,910	1,646,713	687,640	
Yavapai SO	371,464	353,946	353,946	
Yuma SO	226,804	277,370	241,556	
Sub-Total	\$ 3,097,771	\$ 5,783,827	\$ 3,252,066	35.7%
Tier 1 Prosecution				
AG's Office - Medicaid Fraud	\$ 98,827	\$ 98,950	\$ 98,950	
Apache County Attorney	83,064	104,395	90,635	
Cochise County Attorney	145,705	161,108	152,218	
Coconino County Attorney	125,401	160,526	132,461	
Gila County Attorney	59,495	88,789	66,567	
Graham County Attorney	50,000	100,000	55,000	
Greenlee County Attorney	34,125	122,424	42,849	
La Paz County Attorney	66,480	160,327	70,426	
Maricopa County Attorney	1,021,138	1,441,253	1,076,521	
Mohave County Attorney	143,928	467,980	156,292	
Navajo County Attorney	106,236	293,428	123,117	
Pima County Attorney	396,600	569,375	423,250	
Pinal County Attorney	169,613	258,671	184,771	
Santa Cruz County Attorney	46,633	-	-	
Tucson City Attorney	256,406	329,560	269,371	
Yavapai County Attorney	117,781	123,667	123,667	
Yuma County Attorney	247,071	296,632	263,373	
Sub-Total	\$ 3,168,503	\$ 4,777,085	\$ 3,329,468	36.6%
Tier 1 Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 620,191	\$ 732,048	637,429	
Sub-Total	\$ 620,191	\$ 732,048	\$ 637,429	7.0%
Tier 2 Forensic Support				
Arizona Department of Public Safety	\$ 355,469	\$ 557,583	380,233	
Tucson PD - Forensics	51,333	130,613	65,307	
Sub-Total	\$ 406,802	\$ 688,196	\$ 445,540	4.9%
Tier 2 Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,269,127	\$ 1,838,331	1,336,467	
Department of Corrections	\$ 100,000	\$ 100,000	100,000	
Sub-Total	\$ 1,369,127	\$ 1,938,331	\$ 1,436,467	15.8%
TOTAL	\$ 8,662,394	\$ 13,919,487	\$ 9,100,970	100%

DC 3 FY 2020 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY20 Requested
Tier 1 Apprehension								
Apache County SO	\$ 223,362	\$ -	\$ 158,193	\$ -	\$ -	\$ -	\$ -	\$ 381,555
Cochise County SO	-	241,882	-	-	-	-	-	241,882
Flagstaff PD	199,922	39,806	107,728	-	-	22,989	-	370,445
Gila County SO	480,166	-	341,548	-	-	-	-	821,714
Graham County SO	-	26,934	-	-	-	-	-	26,934
Greenlee County SO	-	67,300	-	-	-	-	-	67,300
Kingman PD	219,376	-	198,098	-	-	-	-	417,474
La Paz County SO	245,714	-	98,961	-	-	-	-	344,675
Navajo County SO	248,749	-	216,731	-	-	-	-	465,480
Pinal County SO	55,008	114,875	40,541	-	-	-	-	210,424
Santa Cruz County SO	-	157,915	-	-	-	-	-	157,915
Tucson PD	933,016	-	689,824	-	5,652	3,198	15,023	1,646,713
Yavapai SO	229,301	-	124,645	-	-	-	-	353,946
Yuma SO	163,913	-	113,457	-	-	-	-	277,370
SUB-TOTAL	\$ 2,998,527	\$ 648,712	\$ 2,089,726	\$ -	\$ 5,652	\$ 26,187	\$ 15,023	\$ 5,783,827
Tier 1 Prosecution								
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,700	\$ -	\$ -	\$ -	\$ -	\$ 98,950
Apache County Attorney	77,457	-	26,938	-	-	-	-	104,395
Cochise County Attorney	126,857	-	34,251	-	-	-	-	161,108
Coconino County Attorney	115,188	-	45,338	-	-	-	-	160,526
Gila County Attorney	67,188	-	21,601	-	-	-	-	88,789
Graham County Attorney	75,188	-	24,812	-	-	-	-	100,000
Greenlee County Attorney	97,939	-	24,485	-	-	-	-	122,424
La Paz County Attorney	123,428	-	36,899	-	-	-	-	160,327
Maricopa County Attorney	1,075,534	-	365,719	-	-	-	-	1,441,253
Mohave County Attorney	334,994	-	132,986	-	-	-	-	467,980
Navajo County Attorney	215,756	-	77,672	-	-	-	-	293,428
Pima County Attorney	435,776	-	133,599	-	-	-	-	569,375
Pinal County Attorney	199,656	-	59,015	-	-	-	-	258,671
Tucson City Attorney	206,066	-	123,494	-	-	-	-	329,560
Yavapai County Attorney	95,202	-	28,465	-	-	-	-	123,667
Yuma County Attorney	205,860	-	90,772	-	-	-	-	296,632
SUB-TOTAL	\$ 3,505,339	\$ -	\$ 1,271,746	\$ -	\$ -	\$ -	\$ -	\$ 4,777,085
Tier 1 Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,200	\$ -	\$ -	\$ 94,620	\$ -	\$ 732,048
SUB-TOTAL	\$ 464,228	\$ -	\$ 173,200	\$ -	\$ -	\$ 94,620	\$ -	\$ 732,048
Tier 2 Forensic Support								
Arizona Department of Public Safety	\$ 425,636	\$ -	\$ 131,947	\$ -	\$ -	\$ -	\$ -	\$ 557,583
Tucson PD - Forensics	81,557	-	49,056	-	-	-	-	130,613
SUB-TOTAL	\$ 507,193	\$ -	\$ 181,003	\$ -	\$ -	\$ -	\$ -	\$ 688,196
Tier 2 Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,236,546	\$ -	\$ 601,785	\$ -	\$ -	\$ -	\$ -	\$ 1,838,331
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
SUB-TOTAL	\$ 1,236,546	\$ -	\$ 601,785	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,938,331
TOTAL	\$ 8,711,833	\$ 648,712	\$ 4,317,460	\$ 100,000	\$ 5,652	\$ 120,807	\$ 15,023	\$ 13,919,487

DC 4 FY 2020 Drug, Gang, & Violent Crime Control Grant Recommended Awards								
Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
Tier 1 Apprehension								
Apache County SO	\$ 128,598	\$ -	\$ 96,703	\$ -	\$ 225,301	\$ 78,855	\$ 90,120	\$ 56,326
Cochise County SO	-	122,971	-	-	122,971	43,040	49,188	30,743
Flagstaff PD	186,119	-	97,375	-	283,494	99,223	113,398	70,873
Gila County SO	192,364	-	139,290	-	331,654	116,079	132,662	82,913
Graham County SO	-	26,934	-	-	26,934	9,427	10,774	6,733
Greenlee County SO	-	31,967	-	-	31,967	11,188	12,787	7,992
Kingman PD	178,661	-	158,171	-	336,832	117,891	134,733	84,208
La Paz County SO	51,470	-	22,173	-	73,643	25,775	29,457	18,411
Maricopa County SO	-	-	-	-	-	-	-	-
Navajo County SO	133,950	-	104,883	-	238,833	83,592	95,533	59,708
Pinal County SO	55,008	45,831	40,541	-	141,380	49,483	56,552	35,345
Santa Cruz County SO	-	155,915	-	-	155,915	54,570	62,366	38,979
Tucson PD	386,881	-	300,759	-	687,640	240,674	275,056	171,910
Yavapai SO	229,301	-	124,645	-	353,946	123,881	141,578	88,487
Yuma SO	144,461	-	97,095	-	241,556	84,545	96,622	60,389
SUB-TOTAL	\$ 1,686,813	\$ 383,618	\$ 1,181,635	\$ -	\$ 3,252,066	\$ 1,138,223	\$ 1,300,826	\$ 813,017
Tier 1 Prosecution								
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,700	\$ -	\$ 98,950	\$ -	\$ 98,950	\$ -
Apache County Attorney	67,885	-	22,750	-	90,635	31,722	36,254	22,659
Cochise County Attorney	119,857	-	32,361	-	152,218	53,276	60,887	38,055
Coconino County Attorney	95,067	-	37,394	-	132,461	46,361	52,984	33,116
Gila County Attorney	50,391	-	16,176	-	66,567	23,298	26,627	16,642
Graham County Attorney	41,353	-	13,647	-	55,000	19,250	22,000	13,750
Greenlee County Attorney	34,279	-	8,570	-	42,849	14,997	17,140	10,712
La Paz County Attorney	55,761	-	14,665	-	70,426	24,649	28,170	17,607
Maricopa County Attorney	820,963	-	255,558	-	1,076,521	376,782	430,608	269,131
Mohave County Attorney	116,636	-	39,656	-	156,292	54,702	62,517	39,073
Navajo County Attorney	91,878	-	31,239	-	123,117	43,091	49,247	30,779
Pima County Attorney	326,172	-	97,078	-	423,250	148,138	169,300	105,812
Pinal County Attorney	140,915	-	43,856	-	184,771	64,670	73,908	46,193
Tucson City Attorney	171,018	-	98,353	-	269,371	94,280	107,748	67,343
Yavapai County Attorney	95,202	-	28,465	-	123,667	43,283	49,467	30,917
Yuma County Attorney	186,602	-	76,771	-	263,373	92,181	105,349	65,843
SUB-TOTAL	\$ 2,467,229	\$ -	\$ 862,239	\$ -	\$ 3,329,468	\$ 1,130,680	\$ 1,391,156	\$ 807,632
Tier 1 Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
SUB-TOTAL	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
Tier 2 Forensic Support								
Arizona Department of Public Safety	\$ 290,254	\$ -	\$ 89,979	\$ -	\$ 380,233	\$ 133,082	\$ 152,093	\$ 95,058
Tucson PD - Forensics	40,779	-	24,528	-	65,307	22,857	26,123	16,327
SUB-TOTAL	\$ 331,033	\$ -	\$ 114,507	\$ -	\$ 445,540	\$ 155,939	\$ 178,216	\$ 111,385
Tier 2 Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 860,726	\$ -	\$ 475,741	\$ -	\$ 1,336,467	\$ 467,763	\$ 534,587	\$ 334,117
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
SUB-TOTAL	\$ 860,726	\$ -	\$ 475,741	\$ 100,000	\$ 1,436,467	\$ 502,763	\$ 574,587	\$ 359,117
TOTAL	\$ 5,810,029	\$ 383,618	\$ 2,807,323	\$ 100,000	\$ 9,100,970	\$ 3,150,705	\$ 3,699,757	\$ 2,250,508

DC 5 FY 2019 Awards and FY 2020 Recommended Awards by County				
County	FY 19 Approved	% Allocation	FY 20 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 83,064		\$ 90,635	
Apache County Sheriff	\$ 216,257		\$ 225,301	
<i>Total</i>	<i>\$ 299,321</i>	<i>3.46%</i>	<i>\$ 315,936</i>	<i>3.47%</i>
Cochise County				
Cochise County Attorney	\$ 145,705		\$ 152,218	
Cochise County Sheriff	\$ 120,192		\$ 122,971	
<i>Total</i>	<i>\$ 265,897</i>	<i>3.07%</i>	<i>\$ 275,189</i>	<i>3.02%</i>
Coconino County				
Coconino County Attorney	\$ 125,401		\$ 132,461	
Flagstaff Police Department	\$ 269,285		\$ 283,494	
<i>Total</i>	<i>\$ 394,686</i>	<i>4.56%</i>	<i>\$ 415,955</i>	<i>4.57%</i>
Gila County				
Gila County Attorney	\$ 59,495		\$ 66,567	
Gila County Sheriff	\$ 302,321		\$ 331,654	
<i>Total</i>	<i>\$ 361,816</i>	<i>4.18%</i>	<i>\$ 398,221</i>	<i>4.38%</i>
Graham County				
Graham County Attorney	\$ 50,000		\$ 55,000	
Graham County Sheriff	\$ -		\$ 26,934	
<i>Total</i>	<i>\$ 50,000</i>	<i>0.58%</i>	<i>\$ 81,934</i>	<i>0.90%</i>
Greenlee County				
Greenlee County Attorney	\$ 34,125		\$ 42,849	
Greenlee County Sheriff	\$ 30,400		\$ 31,967	
<i>Total</i>	<i>\$ 64,525</i>	<i>0.74%</i>	<i>\$ 74,816</i>	<i>0.82%</i>
La Paz County				
La Paz County Attorney	\$ 66,480		\$ 70,426	
La Paz County Sheriff	\$ 67,058		\$ 73,643	
<i>Total</i>	<i>\$ 133,538</i>	<i>1.54%</i>	<i>\$ 144,069</i>	<i>1.58%</i>
Maricopa County				
Maricopa County Attorney	\$ 1,021,138		\$ 1,076,521	
<i>Total</i>	<i>\$ 1,021,138</i>	<i>11.79%</i>	<i>\$ 1,076,521</i>	<i>11.83%</i>
Mohave County				
Mohave County Attorney	\$ 143,928		\$ 156,292	
Kingman Police Department	\$ 315,411		\$ 336,832	
<i>Total</i>	<i>\$ 459,339</i>	<i>5.30%</i>	<i>\$ 493,124</i>	<i>5.42%</i>
Navajo County				
Navajo County Attorney	\$ 106,236		\$ 123,117	
Navajo County Sheriff	\$ 225,040		\$ 238,833	
<i>Total</i>	<i>\$ 331,276</i>	<i>3.82%</i>	<i>\$ 361,950</i>	<i>3.98%</i>
Pima County				
Pima County Attorney	\$ 396,600		\$ 423,250	
Tucson City Prosecutor	\$ 256,406		\$ 269,371	
Tucson Police Department - Task Force	\$ 661,910		\$ 687,640	
Tucson Police Department - Crime Lab	\$ 51,333		\$ 65,307	
<i>Total</i>	<i>\$ 1,366,249</i>	<i>15.77%</i>	<i>\$ 1,445,568</i>	<i>15.88%</i>
Pinal County				
Pinal County Attorney	\$ 169,613		\$ 184,771	
Pinal County Sheriff	\$ 138,640		\$ 141,380	
<i>Total</i>	<i>\$ 308,253</i>	<i>3.56%</i>	<i>\$ 326,151</i>	<i>3.58%</i>
Santa Cruz County				
Santa Cruz County Attorney	\$ 46,633		\$ -	
Santa Cruz County Sheriff	\$ 152,989		\$ 155,915	
<i>Total</i>	<i>\$ 199,622</i>	<i>2.30%</i>	<i>\$ 155,915</i>	<i>1.71%</i>
Yavapai County				
Yavapai County Attorney	\$ 117,781		\$ 123,667	
Yavapai County Sheriff	\$ 371,464		\$ 353,946	
<i>Total</i>	<i>\$ 489,245</i>	<i>5.65%</i>	<i>\$ 477,613</i>	<i>5.25%</i>
Yuma County				
Yuma County Attorney	\$ 247,071		\$ 263,373	
Yuma County Sheriff	\$ 226,804		\$ 241,556	
<i>Total</i>	<i>\$ 473,875</i>	<i>5.47%</i>	<i>\$ 504,929</i>	<i>5.55%</i>
Statewide				
Administrative Office of the Courts	\$ 1,269,127		\$ 1,336,467	
Attorney General - Forefeiture	\$ 620,191		\$ 637,429	
Attorney General - Medicaid Fraud	\$ 98,827		\$ 98,950	
Department of Corrections	\$ 100,000		\$ 100,000	
Department of Public Safety - Crime Lab	\$ 355,469		\$ 380,233	
<i>Total</i>	<i>\$ 2,443,614</i>	<i>28.21%</i>	<i>\$ 2,553,079</i>	<i>28.05%</i>
Grand Total	\$ 8,662,394		\$ 9,100,970	

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victims Committee Update

TO: Chairperson and Commission Members

FROM: Charles Ryan, Chair
Crime Victims Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Crime Victims Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY20 Crime Victim Assistance Grant Program Awards

TO: Chairperson and Commission Members

FROM: Tony Vidale, Deputy Director

RECOMMENDATION:

The Commission approves awarding \$750,000 in FY20 Crime Victim Assistance grant funds as indicated in Table VS-1 of the agenda.

DISCUSSION:

The funding proposal in Table VS-1 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY20.

FISCAL IMPACT:

Significant – Distribution of \$750,000 in Crime Victim Assistance grant funds to approved agencies for FY20.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2020 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2019 meeting, the Commission approved a program size up to \$750,000 in victim assistance grant awards for FY20.

For the FY20 grant period, the Commission approved awarding victim assistance funding in accordance with the following tier structure:

Tier 1
Fund projects identified as VOCA Assistance <i>ineligible</i> , for a period beginning July 1, 2019, and ending June 30, 2020. Projects must meet ACJC victim assistance grant program eligibility requirements.
Tier 2
Fund crime victim service training projects, for a period beginning July 1, 2019, and ending June 30, 2020. Projects must meet current ACJC victim assistance grant program eligibility requirements.
Tier 3
Fund all other victim service projects that meet ACJC victim assistance grant program eligibility requirements, for a period beginning July 1, 2019, and ending June 30, 2020. Projects demonstrating the lowest percentage of funding support from DPS-VOCA Assistance grant funds during the grant period will be prioritized.

Budget Category Prioritization

Priority was given to projects requesting funding to support Personnel Services and Employee Related Expenses. This budget category prioritization will be applied across all funding tiers. Funding requests for other budget categories were only considered if all eligible requests for Personnel Service and Employee Related Expenses within a funding tier had been funded.

Applications Received

On February 1, 2019, the FY20 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 22, 2019, at 3:00 p.m. Thirty-six applications were submitted by the deadline. The following is a breakdown of applications received by funding tier:

Funding Tier	Applications Submitted	Funding Requested
Tier 1	17	\$836,810
Tier 2	5	\$335,566
Tier 3	14	\$522,709
TOTAL	36	\$1,695,085

Evaluation and Scoring

All grant application requests were evaluated in accordance with A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals, including ACJC staff and an outside evaluator. Scoring was based on the Crime Victim Assistance Grant Program rules, application criteria, and priorities approved by the Commission. Financial audit documentation submitted by applicants was reviewed to help determine an applicant agency's capacity to administer an award.

FY 2020 Funding Recommendation

General Overview

ACJC Victim Services Staff recommends victim assistance grant awards totaling \$750,000 for FY20. This award total equals the \$750,000 program size approved by the Commission in January.

Tier 1 Award Detail

Tier 1 attempts to identify and prioritize funding for projects that are ineligible under the guidelines of the DPS-VOCA assistance grant program. Of the seventeen applications included under Tier 1, fourteen included budget requests that were determined to be DPS-VOCA assistance ineligible and in line with the priorities established by the Commission for an award. The activities included in these applications are the gap activities Tier 1 set out to identify and support. The following is a list of those Tier 1 eligible activities and associated projects:

- Civil Legal Support Services for Victims
 - Arizona Crime Victim Rights Law Group
 - Homicide Survivors, Inc.
 - Never Again Foundation

- Project personnel costs (other than direct service providers)
 - Child Crisis Arizona
 - Colorado River Regional Crisis Services
 - Navajo County Attorney's Office
 - New Life Center
 - Pinal County Attorney's Office
 - Streetlight USA
 - Tucson Centers for Women and Children

- On-call time for direct victim service providers
 - Chrysalis Shelter for Victims of Domestic Violence
 - Haven Family Resource Center
 - Kingman Aid to Abused People
 - Victim / Witness Services for Coconino County

The scoring team recommended funding these projects to the degree the requests were determined to be VOCA Assistance ineligible, and the extent to which projects were aligned with the ACJC victim assistance grant program rules and funding priorities for the FY20 grant period.

Tier 2 Award Detail

Tier 2 establishes as an independent funding priority, training of staff or volunteers associated with programs providing direct service to victims of crime. Five applications were submitted for training projects under Tier 2. The following four projects were recommended for funding:

- Arizona Coalition for Victim Services – Arizona Victim Assistance Academy
- Arizona Coalition for Victim Services – Mobile Training Program
- Purple Ribbon Council (Bloom365) – Bloom It Up/Trusted Adult Ally Training
- Tempe City Social Services CARE 7 – Trauma Awareness Training

Tier 3 Award Detail

Awards under Tier 3 are open to any project that meets the eligibility requirements established under the ACJC victim assistance program rules. Funding recommendations were based on the degree to which eligible projects receive additional funding support through the DPS-VOCA assistance grant during the grant period. Projects receiving no funding through DPS-VOCA assistance were the highest priority under Tier 3. The following five Tier 3 projects lacked any funding support from DPS-VOCA assistance, and are recommended for an ACJC victim assistance grant award:

- Ama Doo Alchini Bighan, Inc. (ADABI)
- Buckeye Police Department
- Gila County Attorney's Office
- Legal Services for Crime Victims in Arizona
- Mt. Graham Safe House, Inc.

Historically, the Commission has prioritized continuing funding from one grant period to the next for projects funded during the current grant period. The following four Tier 3 projects have submitted a quality application for the upcoming grant period and currently meet all requirements of the active FY19 award:

- Coconino County Attorney's Office
- Community Alliance Against Family Abuse (CAAFa)
- Graham County Attorney's Office
- Yavapai County Attorney's Office

The funding recommendation includes utilizing remaining victim assistance grant funding to support the following two projects based on the quality of the application submitted and the alignment of requests with the priorities established by the Commission for the grant period:

- City of Maricopa
- Verde Valley Sanctuary

TABLE VS-1 FY20 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION

Applicant Agency	Project Title	FY20 Requested Awards	Proposed FY20 Grant Awards by Funding Tier			FY20 Proposed Total Grant Awards
			Tier 1	Tier 2	Tier 3	
Ama Doo Alchini Bighan, Inc. (ADABI)	24 Hour Crisis Program Serving Victims of Crime	\$ 75,847	\$ -	\$ -	\$ 15,370	\$ 15,370
Arizona Coalition for Victim Services	Mobile Training Program	9,086	-	4,650	-	4,650
Arizona Coalition for Victim Services	Arizona Victim Assistance Academy	99,306	-	40,900	-	40,900
Arizona Crime Victim Rights Law Group	Arizona Crime Victim Rights Law Group	58,125	16,750	-	-	16,750
Arizona South Asians for Safe Families	Legal Advocacy Program	57,813	-	-	-	-
Buckeye Police Department	Buckeye PD Victim Advocate Program	62,500	-	-	30,030	30,030
Buckeye Police Foundation	Emergency Housing Program	17,700	-	-	-	-
Child Crisis Arizona	Emergency Children's (Victim's) Shelter Food Service	30,000	30,000	-	-	30,000
Chrysalis Shelter For Victims of Domestic Violence	Victim Services	47,435	26,180	-	-	26,180
City of Maricopa	Maricopa Victim Services Unit Enhancements	12,571	-	-	10,000	10,000
Cochise County Attorney's office	Cochise County Attorney's Victim Witness Program	20,955	-	-	-	-
Coconino County Attorney's Office	Victim Notification Services	19,198	-	-	16,830	16,830
Colorado River Regional Crisis Services	Crime Victim Safety and Assistance	46,323	46,320	-	-	46,320
Community Alliance Against Family Abuse (CAAFA)	Domestic Violence Crisis Shelter	18,905	-	-	10,500	10,500
Community Alliance Against Family Abuse (CAAFA)	Emergency Financial Assistance Program	12,000	-	-	-	-
Gila County Attorney's Office	Gila County Victim Assistance	36,766	-	-	26,770	26,770
Graham County Attorney's Office	Victim/Witness Program	10,000	-	-	10,000	10,000
Haven Family Resource Center	Victim Services	17,368	17,360	-	-	17,360
Homicide Survivors, Inc.	Civil Legal Advocacy Program	146,761	29,100	-	-	29,100
Kingman Aid To Abused People, Inc.	Sexual & Physical Violence Victim Service Program	33,640	33,640	-	-	33,640
Legal Services for Crime Victims in Arizona	Crime Victim Assistance	65,554	-	-	33,840	33,840
Mt. Graham Safe House, Inc.	DV/SA Victim Advocate	39,695	-	-	19,060	19,060
Navajo County Attorney's Office	Navajo County Victim Assistance Program	23,858	-	-	-	-
Navajo County Attorney's Office	Navajo County FAC Victim Program	19,303	19,300	-	-	19,300
Never Again Foundation	Crime Victim Domestic Torts Representation	113,230	44,780	-	-	44,780
New Life Center	Domestic Violence Emergency Shelter	76,838	9,400	-	-	9,400
New Life Center	Community and Systems Based Training Program	59,495	-	-	-	-
Pinal County Attorney's Office	Crime Victim Compensation Coordinator	21,147	15,550	-	-	15,550
Prevent Child Abuse Arizona	Yavapai Family Advocacy Center	30,000	-	-	-	-
Purple Ribbon Council (Bloom 365)	Bloom It Up: Trusted Adult Ally Training	79,048	-	43,670	-	43,670
StreetLightUSA	Assist Healing of Minors with Complex Trauma	62,426	18,600	-	-	18,600
Tempe City Social Services - Care 7	Trauma Awareness and Community Resilience Training	88,631	-	68,280	-	68,280
Tucson Centers For Women And Children	Emergency Shelter for Domestic Abuse Victims	63,423	63,420	-	-	63,420
Verde Valley Sanctuary	Basic Victim Recovery Needs	17,692	-	-	6,690	6,690
Victim/Witness Services For Coconino County	Victim Witness Services Crisis Response Program	34,934	10,470	-	-	10,470
Yavapai County Attorney's Office	Victims' Rights Notification	67,513	-	-	32,540	32,540
TOTAL		\$ 1,695,085	\$ 380,870	\$ 157,500	\$ 211,630	\$ 750,000

TABLE VS-2 FY20 CRIME VICTIM ASSISTANCE GRANT FUNDING DISTRIBUTION

Funding Distribution by Organization Service Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Domestic Violence/Sexual Asslt.	12	41%	321,610	43%
Legal Advocacy	3	10%	95,370	13%
Multiple Service Types	8	28%	190,400	25%
Notification Services	2	7%	49,370	7%
Other Specialized	4	14%	93,250	12%
TOTAL	29	100%	\$750,000	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
State Wide	5	17%	140,920	19%
Apache County	1	3%	15,370	2%
Cochise County	0	0%	0	0%
Coconino County	2	7%	27,300	4%
Gila County	1	3%	26,770	4%
Graham County	2	7%	29,060	4%
Greenlee County	0	0%	0	0%
La Paz County	1	3%	46,320	6%
Maricopa County	7	24%	226,160	30%
Mohave County	2	7%	51,000	7%
Navajo County	1	3%	19,300	3%
Pima County	2	7%	92,520	12%
Pinal County	3	10%	36,050	5%
Santa Cruz County	0	0%	0	0%
Yavapai County	2	7%	39,230	5%
Yuma County	0	0%	0	0%
TOTAL	29	100%	\$750,000	100%

Funding Distribution by Priority Tiers	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Tier 1 (VOCA Ineligible)	14	48%	\$ 380,870	51%
Tier 2 (Training)	4	14%	\$ 157,500	21%
Tier 3 (Other eligible projects)	11	38%	\$ 211,630	28%
TOTAL	29	100%	\$ 750,000	100%

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Victim Compensation FY19 Program Benefit Funding Reallocation

TO: Chairperson and Commission Members

FROM: Tony Vidale, Deputy Director

RECOMMENDATION:

The Commission approves that compensation funds for the current FY19 be reallocated to operational units. Reallocations will be made in accordance with Table VS-3 of the agenda, using the county allocation fund sources identified totaling \$80,000 in State compensation benefits funding.

DISCUSSION:

ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet the demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.

FISCAL IMPACT:

Significant – Reallocation of up to \$80,000 in FY 2019 crime victim compensation funds to county programs.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-3

CRIME VICTIM COMPENSATION PROGRAM FY 2019 CRIME VICTIM COMPENSATION REALLOCATION											
COUNTY	REQUESTED AMOUNT	ADJUSTED FY19 ALLOCATIONS*	EXPENDITURES REIMBURSED AS OF 4/25/19*	PERCENTAGE EXPENDED AS OF 4/25/19	RESTITUTION / SUBROGATION BALANCE	12 MONTH BENEFIT RESERVE	RESERVE OVERAGE >\$1,500	ALLOCATION ADJUSTMENT	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 79,610	\$ 45,664	57.36%	\$ 2,150	\$ 35,888	\$ -	\$ (15,000)	\$ 18,946	\$ 64,610	\$ 41,360
COCHISE	25,000	81,800	75,779	92.64%	35,232	21,726	13,506	12,000	18,021	93,800	25,838
COCONINO	15,000	160,240	153,477	95.78%	108,856	102,122	6,734	10,000	16,763	170,240	117,417
GILA	-	59,130	2,084	3.53%	45,588	15,135	30,454	(15,000)	42,046	44,130	15,135
GRAHAM	-	52,180	3,131	6.00%	29,057	7,459	21,598	(10,000)	39,049	42,180	11,502
GREENLEE	-	30,240	1,347	4.45%	10,402	490	9,913	-	28,893	30,240	1,690
LA PAZ	-	49,350	14,492	29.37%	29,970	22,931	7,039	(15,000)	19,858	34,350	26,504
MARICOPA	200,000	2,396,750	2,042,458	85.22%	1,564,269	1,504,884	59,385	58,000	412,292	2,454,750	1,752,895
MOHAVE	-	204,650	125,736	61.44%	142,330	137,963	4,368	-	78,914	204,650	156,996
NAVAJO	-	129,060	106,415	82.45%	49,239	52,798	-	-	22,645	129,060	62,505
PIMA	-	625,900	445,159	71.12%	534,616	290,470	244,146	-	180,741	625,900	371,575
PINAL	-	260,350	239,717	92.07%	121,759	160,272	-	-	20,633	260,350	178,222
SANTA CRUZ	-	69,830	51,221	73.35%	28,596	25,705	2,890	-	18,609	69,830	32,014
YAVAPAI	-	128,330	41,624	32.44%	82,574	63,800	18,774	(25,000)	61,706	103,330	83,448
YUMA	-	184,700	124,355	67.33%	219,892	107,130	112,762	-	60,345	184,700	128,285
TOTAL	\$ 240,000	\$ 4,512,120	\$ 3,472,660	76.96%	\$ 3,004,531	\$ 2,548,772	\$ 531,569	\$ -	\$ 1,039,460	\$ 4,512,120	\$ 3,005,383

*includes administrative expenditures

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Information, Technology & Systems Improvement Committee Update

TO: Chairperson and Commission Members

FROM: David Byers, Chair
Information, Technology & Systems Improvement Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Information, Technology & Systems Improvement Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Legislative Committee Update

TO: Chairperson and Commission Members

FROM: David Sanders, Chair
Legislative Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update on activities of the Legislative Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Legislation and State Budget Update

TO: Chairperson and Commission Members

FROM: Molly Edwards, Public Information Officer/Legislative Liaison

RECOMMENDATION:

Information Only

DISCUSSION:

Commission Members will be provided an update on introduced legislation of interest to the Commission and the status of FY2020 state budget negotiations.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2019	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Summaries of Current Events

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A