

FORFEITURE MONIES REPORT SUMMARY

PERIOD COVERING: January 1, 2009 to March 31, 2009

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	7,593,537	1,591,985	9,185,521
ATTORNEY GENERAL INDIVIDUAL ACC'T	749,062	2,855,773	3,604,835
COUNTY ATTORNEY MASTER/POOLED ACC'T	26,188,772	12,648,475	38,837,247
COUNTY ATTORNEY INDIVIDUAL ACC'T	606,404	250,863	857,267
HOLDINGS BY LOCAL AGENCIES	2,879,390	1,739,275	4,618,665
TOTAL	38,017,165	19,086,371	57,103,536
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	2,329,382	312,692	2,642,074
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,905,974	14,197	1,920,170
COUNTY ATTORNEY MASTER/POOLED ACC'T	9,086,343	771,987	9,858,330
COUNTY ATTORNEY INDIVIDUAL ACC'T	434,867	30,702	465,568
HOLDINGS BY LOCAL AGENCIES	1,149,457	169,516	1,318,973
TOTAL	14,906,022	1,299,093	16,205,115
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	3,609,579	758,750	4,368,329
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,154,629	110,581	1,265,210
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,249,270	1,053,322	4,302,592
COUNTY ATTORNEY INDIVIDUAL ACC'T	299,895	49,848	349,743
HOLDINGS BY LOCAL AGENCIES	1,921,953	762,649	2,684,602
TOTAL	10,235,326	2,735,151	12,970,477
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	6,313,339	1,145,926	7,459,266
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,500,406	2,759,389	4,259,795
COUNTY ATTORNEY MASTER/POOLED ACC'T	32,025,844	12,367,141	44,392,985
COUNTY ATTORNEY INDIVIDUAL ACC'T	757,760	231,716	989,476
HOLDINGS BY LOCAL AGENCIES	2,418,589	1,192,385	3,610,974
TOTAL	43,015,938	17,696,557	60,712,495
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,067,663	60,045	1,127,708
COUNTY ATTORNEY MASTER/POOLED ACC'T	183,050	200,000	383,050
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	707,905	156,241	864,146
TOTAL	1,958,618	416,286	2,374,904
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	6,313,339	1,145,926	7,459,266
ATTORNEY GENERAL INDIVIDUAL ACC'T	432,743	2,699,344	3,132,087
COUNTY ATTORNEY MASTER/POOLED ACC'T	31,842,794	12,167,141	44,009,935
COUNTY ATTORNEY INDIVIDUAL ACC'T	757,760	231,716	989,476
HOLDINGS BY LOCAL AGENCIES	1,710,684	1,036,144	2,746,828
TOTAL	41,057,320	17,280,271	58,337,591

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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	8,342,598	220,575	4,006,158	8,622	12,577,954	312,263	4,451,945	7,813,745	1,067,663	6,746,082	0
Attorney General Master Acct	7,593,537	220,575	2,088,565	20,241	9,922,918		3,609,579	6,313,339		6,313,339	
Attorney General Indiv Acct	749,062		1,917,592	(11,619)	2,655,035	312,263	842,366	1,500,406	1,067,663	432,743	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY	316,657	1,425	0	0	318,082	9,438	49,096	259,547	0	259,547	0
Apache Co Atty Pooled Acct	316,657	1,425			318,082	9,438	49,096	259,547		259,547	
COCHISE COUNTY	457,622	193,888	0	30,841	682,352	55,436	63,572	563,343	0	563,343	0
Cochise Co Atty Pooled Acct	457,622	193,888		30,841	682,352	55,436	63,572	563,343		563,343	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	384,919	8,763	0	1,693	395,375	33,856	15,800	345,719	90,000	255,719	220,000
Coconino Co Atty Pooled Acct	343,560	8,763		1,693	354,016	24,905	15,800	313,311	90,000	223,311	220,000
Local Holdings	41,359	0	0	0	41,359	8,951	0	32,408	0	32,408	0
Coconino Co Sheriff					0	0		0		0	
Flagstaff PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Navajo DPS					0	0		0		0	
DPS	41,359				41,359	8,951		32,408		32,408	
GILA COUNTY	143,159	3,367	0	850	147,376	388	0	146,988	0	146,988	0
Gila Co Atty Pooled Acct	143,159	3,367		850	147,376	388		146,988		146,988	
GRAHAM COUNTY	7,322	1,470	0	66	8,858	0	0	8,858	0	8,858	0
Graham Co Atty Pooled Acct	7,322	1,470		66	8,858	0		8,858		8,858	
GREENLEE COUNTY	31,362	0	0	198	31,560	0	0	31,560	0	31,560	0
Greenlee Co Atty Pooled Acct	31,362			198	31,560	0		31,560		31,560	
LA PAZ COUNTY	754,418	(4,588)	0	555	750,385	155,589	0	594,796	0	594,796	0
La Paz Co Atty Pooled Acct	754,418	(4,588)		555	750,385	155,589		594,796		594,796	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
MARICOPA COUNTY	17,973,877	6,489,794	983,878	115,641	25,563,191	1,905,080	1,315,863	22,670,326	707,905	21,962,421	245,588
Maricopa Co Atty Master Acct	15,254,387	6,489,794		115,641	21,859,822	0	1,299,480	20,560,343		20,560,343	
Maricopa County Atty Indvid Acct			188,661		188,661	188,661	16,384	0		0	
Local Holdings	2,719,491	0	795,218	0	3,514,708	1,716,419	0	2,109,983	707,905	1,402,078	245,588
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale , City of					0	0		0		0	
Buckeye Police Dept	415,738		227,032		642,770	374,867		267,903	36,570	231,333	231,333
Capitol Police	8		1,906		1,914	0		1,914		1,914	
Chandler Police Dept	(488,250)		488,250		0	80,241		0		0	
DPS	66,664		78,030		144,694	63,934		80,760		80,760	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	

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STATE/LOCAL SUMMARY
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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of	2,725,330				2,725,330	965,924		1,759,406	671,335	1,088,071	14,255
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	33,566		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	197,886		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	769,119	30,359	319	3,584	803,381	39,562	2,294	761,525	0	761,525	0
Mohave Co Atty Pooled Acct	671,256	30,359		3,584	705,199	3,157	2,294	699,748		699,748	
Local Holdings	97,863	0	319	0	98,182	36,405	0	61,777	0	61,777	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	97,863		319		98,182	36,405		61,777		61,777	
DPS					0	0		0		0	
Navajo County	393,461	30,621	2,053	4,117	430,252	151,120	0	279,132	0	279,132	0
Navajo Co Atty Pooled Acct	393,461	30,621	2,053	4,117	430,252	151,120		279,132		279,132	
Navajo Co Drug Acct.					0	0		0		0	
Pima County	3,810,612	1,084,675	595,310	25,255	5,515,852	255,028	533,473	4,727,352	0	4,727,352	0
Pima County Atty Master Acct	3,183,530	1,084,675		20,438	4,288,644	0	533,473	3,755,171		3,755,171	
Pima Co Attorney Indiv Acct	148,530		242,281	1,259	392,069	94,850		297,219		297,219	
Pima Co AttyDrug/Gang Grant Prog.	457,874			2,666	460,541	0		460,541		460,541	
Local Holdings	20,678	0	353,029	891	374,598	160,178	0	214,421	0	214,421	0
DPS					0	0		0		0	
Adult Probation Dept of Superior Court					0	0		0		0	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police					0	0		0		0	
Pasqua Yaqui Police Dept					0	0		0		0	
Tucson, City of					0	0		0		0	
Marana Police Department	123,422		8,135	726	132,282	58,536		73,746		73,746	
C.N.A.	(102,745)		344,895	166	242,316	101,641		140,674		140,674	
ucson Airport Authority Police Department					0	0		0		0	
Tohono O'Odham Police Department					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	3,174,144	455,980	1,000	17,087	3,648,212	132,766	119,550	3,395,896	0	3,395,896	2,716,717
Pinal Co Atty Pooled Acct	3,174,144	455,980	1,000	17,087	3,648,212	132,766	119,550	3,395,896		3,395,896	2,716,717
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Apache Junction PD					0	0		0		0	
Pinal County Sheriff's Office					0	0		0		0	
Santa Cruz County	636,256	28,662	0	598	665,516	41,366	0	624,150	0	624,150	0
Santa Cruz Co Atty Pooled Acct	636,256	28,662		598	665,516	41,366		624,150		624,150	
Yavapai County	577,781	542,756	0	2,030	1,122,567	42,177	548,854	531,537	93,050	438,487	0
Yavapai Co Atty Pooled Acct	577,781	542,756		2,030	1,122,567	42,177	548,854	531,537	93,050	438,487	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	243,857	17,105	0	1,312	262,274	810	0	261,464	0	261,464	261,464
Yuma County Attny Pooled Acct	243,857	17,105		1,312	262,274	810		261,464		261,464	261,464
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Somerton PD					0	0		0		0	
Welton, Town of					0	0		0		0	
TOTAL	38,017,165	9,104,853	5,588,718	212,450	52,923,187	3,134,880	7,100,446	43,015,938	1,958,618	41,057,320	3,443,769

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2009 to March 31, 2009

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	284,283	45,818	5,774	(1,421)	(22,192)	0	312,263
Attorney General Master Acct											0
Attorney General Indiv. Acct					284,283	45,818	5,774	(1,421)	(22,192)		312,263
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
Capitol Police											0
APACHE COUNTY	0	0	0	250	0	0	3,302	5,887	0	0	9,438
Apache Co Atty Pooled Acct				250			3,302	5,887			9,438
COCHISE COUNTY	33,564	(200)	0	0	0	12,602	346	6,524	2,600	0	55,436
Cochise Co Atty Pooled Acct	33,564	(200)				12,602	346	6,524	2,600		55,436
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	-	0	0	19,641	3,584	678	(20,008)	29,961	0	33,856
Coconino Co Atty Pooled Acct					19,641	3,584	678	1,002			24,905
<i>Local Holdings</i>	0	0	0	0	0	0	0	(21,010)	29,961	0	8,951
Coconino Co Sheriff											0
Flagstaff PD											0
Metro Task Force											0
Navajo DPS											0
DPS								(21,010)	29,961		8,951
GILA COUNTY	0	0	0	0	0	0	0	388	0	0	388
Gila Co Atty Pooled Acct								388			388
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	93,992	0	108	29,553	31,936	0	155,589
La Paz Co Atty Pooled Acct					93,992		108	29,553	31,936		155,589
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS											0
MARICOPA COUNTY	0	19,680	4,799	18,640	699,275	78,471	706	194,747	832,378	56,384	1,905,080
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct		11,000	4,799	18,640	11,189	6,076		67,213	69,744		188,661
<i>Local Holdings</i>	0	8,680	0	0	688,086	72,395	706	127,533	762,634	56,384	1,716,419
Apache Junction PD											0
ASU West, DPS											0
Avondale, City of											0
Buckeye Police Dept		8,680									0
Chandler Police Dept							706	38,250	263,347	56,384	374,867
DPS								736	30,013		80,241
El Mirage Police Dept					7,239	13,890		16,064	26,741		63,934
Gilbert Police Dept											0

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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					604,653	1,513		17,619	342,139		965,924
Salt River Police Dept											0
Scottsdale Police Dept									33,566		33,566
Surprise Police Dept											0
Peoria Police Department											0
Tempe Police Dept.					76,195			54,864	66,828		197,886
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	3,759	1,523	0	33,369	911	0	39,562
Mohave Co Atty Pooled Acct						1,523		723	911		3,157
Local Holdings	0	0	0	0	3,759	0	0	32,646	0	0	36,405
Mohave Co Sheriff											0
Kingman PD					3,759			32,646			36,405
DPS											0
Navajo County	30,034	12,500	0	0	2,275	12	3,000	82,377	20,922	0	151,120
Navajo Co Atty Pooled Acct	30,034	12,500			2,275	12	3,000	82,377	20,922		151,120
											0
Pima County	0	0	0	0	153,448	300	2,002	52,800	46,478	0	255,028
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct					73,163	300	2,002	19,386			94,850
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	80,285	0	0	33,414	46,478	0	160,178
DPS											0
Adult Probation Dept of Superior Court											0
Oro Valley Prosecutor											0
Oro Valley Police Dept											0
Pima Co Sheriff											0
Marana Police Department								12,058	46,478		58,536
C.N.A.					80,285			21,356			101,641
South Tucson Police											0
Pasqua Yaqui Police Dept											0
Tucson, City of											0
Tucson Airport Police											0
Tohono O'odham Police Department											0
University of Arizona Police Department											0
Pinal County	0	32,334	0	0	0	8,635	1,955	24,906	64,936	0	132,766
Pinal Co Atty Pooled Acct		32,334				8,635	1,955	24,906	64,936		132,766
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	7,618	0	0	18,130	0	98	10,629	4,891	0	41,366
Santa Cruz Co Atty Pooled Acct		7,618			18,130		98	10,629	4,891		41,366

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<i>Yavapai County</i>	0	1,000	0	0	16,763	15,761	0	8,652	0	0	42,177
Yavapai Co Atty Pooled Acct		1,000			16,763	15,761		8,652			42,177
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	810	0	0	0	0	810
Yuma Co Atty Pooled Acct						810					810
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Yuma County DPS											0
Somerton PD											0
Wellton, Town of											0
TOTAL	63,598	72,932	4,799	18,890	1,291,567	167,517	17,969	428,402	1,012,820	56,384	3,134,880

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FEDERAL SUMMARY
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AZ ATTORNEY GENERAL	4,447,758	257,987	56,400	12,503	4,774,646	110,581	758,750	3,905,315	60,045	3,845,270	0
Attorney General Master Acct	1,591,985	257,987	50,000	4,705	1,904,676	0	758,750	1,145,926		1,145,926	
Attorney General Indiv. Acct	2,855,773		6,400	7,797	2,869,970	110,581		2,759,389	60,045	2,699,344	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
APACHE COUNTY	7,886	0	0	0	7,886	0	0	7,886	0	7,886	0
Apache Co Atty Pooled Acct	7,886				7,886	0		7,886		7,886	
COCHISE COUNTY	427,023	5,535	0	18,649	451,207	0	0	451,207	0	451,207	0
Cochise Co Atty Pooled Acct	427,023	5,535		18,649	451,207	0		451,207		451,207	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	452,914	16,180	15,070	2,595	486,759	1,354	15,070	470,335	200,000	270,335	250,000
Coconino Co Atty Pooled Acct	452,914	16,180		2,595	471,689	0	15,070	456,619	200,000	256,619	250,000
Local Holdings	0	0	15,070	0	15,070	1,354	0	13,716	0	13,716	0
Metro Task Force					0	0		0		0	
Flagstaff PD					0	0		0		0	
Page PD					0	0		0		0	
DPS			15,070		15,070	1,354		13,716		13,716	
GILA COUNTY	11,310	0	0	41	11,351	8,821	0	2,529	0	2,529	0
Gila Co Atty Pooled Acct	11,310			41	11,351	8,821		2,529		2,529	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	9,228,791	448,373	16,000	61,597	9,754,761	304,830	365,288	9,130,888	156,241	8,974,647	31,343
Maricopa Co Atty Master Acct	8,483,385	448,373		61,597	8,993,355	0	365,288	8,628,068		8,628,068	
Maricopa County Atty Indvid Acct					0	0		0		0	
Local Holdings	745,406	0	16,000	0	761,406	304,830	0	502,820	156,241	346,579	31,343
Avondale PD					0	0		0		0	
Avondale, City of					0	0		0		0	
Buckeye Police Dept	22		16,000		16,022	0		16,022		16,022	16,022
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: January 1, 2009 to March 31, 2009**

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	745,384				745,384	258,586		486,798	156,241	330,557	15,321
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	46,244		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	325,257	3,845	181	1,685	330,968	20,354	5,450	305,164	0	305,164	0
Mohave Co Atty Pooled Acct	288,728	3,845		1,685	294,258	3,076	5,450	285,732		285,732	
Local Holdings	36,529	0	181	0	36,710	17,278	0	19,432	0	19,432	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	36,529		181		36,710	17,278		19,432		19,432	
DPS					0	0		0		0	
Navajo County	539,254	0	0	2,877	542,131	6,521	2,053	533,557	0	533,557	0
Navajo Co Atty Pooled Acct	539,254			2,877	542,131	6,521	2,053	533,557		533,557	
Pima County	3,573,063	196,630	162,141	20,027	3,951,861	489,036	644,773	2,818,053	0	2,818,053	0
Pima Co Atty Master Acct	2,364,861	196,630		13,201	2,574,692	0	644,773	1,929,919		1,929,919	
Pima Co Attorney Indiv Acct	250,863		29,211	1,491	281,564	49,848		231,716		231,716	
Pima Co Atty Drug/Gang Grant Prog.					0	0		0		0	
Local Holdings	957,340	0	132,930	5,335	1,095,604	439,187	0	656,417	0	656,417	0
DPS					0	0		0		0	
Adult Probation Dept of Superior Court					0	0		0		0	
Marana Police Department	1,853			11	1,864	0		1,864		1,864	
C.N.A.	955,486		132,930	5,324	1,093,740	439,187		654,553		654,553	
Oro Valley Police Dept					0	0		0		0	
Pima County Community College					0	0		0		0	
Pima Co Sheriff					0	0		0		0	
South Tucson Police					0	0		0		0	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of					0	0		0		0	
Tucson Airport Police					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	14,448	0	0	388	14,837	0	0	14,837	0	14,837	11,869
Pinal Co Atty Pooled Acct	14,448			388	14,837	0	0	14,837		14,837	11,869
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	58,667	0	0	391	59,057	2,270	0	56,788	0	56,788	56,788
Yuma Co Atty Pooled Acct	58,667			391	59,057	2,270		56,788		56,788	56,788
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Somerton PD					0	0		0		0	
Wellton, Town of					0	0		0		0	
TOTAL	19,086,371	928,549	249,791	120,753	20,385,464	943,768	1,791,383	17,696,557	416,286	17,280,271	350,000

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2009 to March 31, 2009

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	13,111	50,000	775	21,813	24,882	0	110,581
Attorney General Master Acct											0
Attorney General Indvid Acct					13,111	50,000	775	21,813	24,882		110,581
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct											0
COCHISE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Cochise Co Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	0	0	0	0	0	0	1,354	0	0	1,354
Coconino Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	1,354	0	0	1,354
Metro Task Force											0
Flagstaff PD											0
Page PD											0
DPS								1,354			1,354
GILA COUNTY	0	0	0	0	0	0	0	8,821	0	0	8,821
Gila Co Atty Pooled Acct								8,821			8,821
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct											0
MARICOPA COUNTY	0	0	0	0	0	0	6,701	184,776	113,353	0	304,830
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct											0
Local Holdings	0	0	0	0	0	0	6,701	184,776	113,353	0	304,830
Avondale Police Department											0
City of Avondale											0
Buckeye Police Dept											0
Chandler Police Dept											0
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2009 to March 31, 2009

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept											0
Phoenix, City of							6,701	184,776	67,109		258,586
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Tempe Police Dept									46,244		46,244
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	1,817	0	5,850	12,687	0	0	20,354
Mohave Co Atty Pooled Acct							2,967	109			3,076
Local Holdings	0	0	0	0	1,817	0	2,883	12,578	0	0	17,278
Mohave Co Sheriff											0
Kingman PD					1,817		2,883	12,578			17,278
DPS											0
Navajo County	0	0	0	0	86	150	730	5,556	0	0	6,521
Navajo Co Atty Pooled Acct					86	150	730	5,556			6,521
Pima County	0	0	0	0	209,221	3,308	5,580	237,948	32,979	0	489,036
Pima Co Atty Master Acct											0
Pima Co Attorney Indvid Acct					(1,127)	3,308	4,607	10,081	32,979		49,848
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	210,348	0	972	227,867	0	0	439,187
DPS											0
Adult Probation Dept of Superior Court											0
Marana Police Department											0
C.N.A					210,348		972	227,867			439,187
Oro Valley Police Dept											0
Pima County Community College											0
Pima Co Sheriff											0
South Tucson Police											0
Superior Court Adult Prob											0
Tucson, City of											0
Tucson Airport Police											0
University of Arizona Police Department											0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2009 to March 31, 2009

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
<i>Yavapai County</i>	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	0	0	2,270	0	0	2,270
Yuma Co Atty Pooled Acct								2,270			2,270
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Somerton PD											0
Welton, Town of											0
TOTAL	0	0	0	0	224,234	53,458	19,636	475,225	171,214	0	943,768