

Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY12

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY12 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	623,157	2,792,071			13,000	2,915,819	486,409			486,409
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	245,124	695,857			156,000	500,828	284,153			284,153
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	2,345,361	7,191,959	105		880,700	6,884,896	1,771,830		600,000	1,171,830
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	589,978	1,309,593	3,539			1,655,931	247,180	47,289	1,325,601	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,854,272	4,041,155	120,919		85,100	3,281,084	2,650,162		4,405,978	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)		553,228				553,228				0
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)										0
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)										0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	372,228	3,146,482	350,000		450,000	2,783,147	635,564			635,564
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		4,041,155			334,500	3,706,655				0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,777,404	2,601,899			94,200	1,953,550	2,331,552		2,640,424	0
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)	8,267,541	5,026,035	90,140		2,010,679	4,250,852	7,122,184	128,321	1,834,026	5,235,497
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	210,491	678,568			174,900	628,823	85,336			85,336
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	649,991	3,889,882			1,156,902	2,829,492	553,478			553,478
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	101,769	994,081			175,346	882,156	38,348			38,348
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,163,686	3,319,366	23,256		47,000	3,223,106	2,236,202			2,236,202
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,566,820	1,988,162	396,149		307,500	2,106,853	2,536,778			2,536,778
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	525,042	920,605	79,233		6,200	964,750	553,931		964,750	0
TOTAL	22,292,864	43,190,095	1,063,341		5,892,027	39,121,168	21,533,105	175,610	11,770,779	13,263,593

** Monies for 41-2401.D (6.A) and (6.B) are combined into one report by DPS, these funds are not tracked separately.

Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY12

SUMMARY OF EXPENDITURES

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000				57,733	29,091		445		2,503,268	255,282	2,915,819
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		500,828											500,828
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	13,246	2,631,768				1,598,885	598,335	849,540	38,075	21,864	712,806	420,377	6,884,896
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		61,345		730,027		452,878	164,377	55,963	11,030	8,642	162,211	9,458	1,655,931
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,693,914					339,067	128,988	1,000	1,135		116,979		3,281,084
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)						320,232	123,746	1,775	237		72,839	34,400	553,228
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)													
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	8,647					891,900	363,000	38,600	3,000	800	1,342,600	134,600	2,783,147
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,691,955										14,700		3,706,655
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,719,971					142,878	52,438				38,263		1,953,550
COUNTY JAILS ENHANCEMENT (Various) 41-2401.D(9)				4,936	14,497	839,779	276,798	431,242	170,490	159,915	1,351,319	1,001,877	4,250,852
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						392,685	162,434	33,580	4,400	5,419	23,608	6,697	628,823
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND						1,637,832	632,899	9,077	1,212		372,535	175,937	2,829,492
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	353,756					305,861	118,192	1,695	226		69,570	32,856	882,156
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,750,200				229,171	104,084	642	1,397	252	137,360		3,223,106
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,104,353						2,500					2,106,853
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	964,750												964,750
TOTAL	9,446,238	8,118,494		734,963	14,497	7,208,900	2,754,382	1,425,613	231,647	196,892	6,918,057	2,071,483	39,121,168

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY12
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
Arizona Peace Officer Standards & Training (POST) 41-2401.D(3)		
Office of Admin Hearings	13,246	
Total POST Fund		13,246
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)		
AZ Bar Foundation	328,404	
Coconino Juvenile Court	58,255	
Yavapai County Drug Court	61,030	
Navajo Prevention	28,883	
Project Learn	32,045	
Alternative to Suspension	27,225	
Teen Court Association	14,910	
Mohave County Coyote Program	11,400	
Mohave County Drug Court	93,323	
Yavapai Apache Nation Stay in School	25,487	
ED Services Support	101,987	
FCRB	508,622	
Team Anonymous Youth Support Group	1,500	
Automation	860,070	
Just Court Expansion	59,880	
Strategic Projects	480,893	
Total SUPREME CT Fund		2,693,914
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)		
Joint Fund Appropriation	12,000	
FY11 Joint Fund Reversion	(3,353)	
Total DPS Fund		8,647
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)		
Apache County Attorney's Office	124,528	
Cochise County Attorney's Office	145,045	
Coconino County Attorney's Office	146,097	
Gila County Attorney's Office	118,369	
Graham County Attorney's Office	112,757	
Greenlee County Attorney's Office	102,893	
La Paz County Attorney's Office	107,036	
Maricopa County Attorney's Office	1,408,970	
Mohave County Attorney's Office	168,652	
Navajo county Attorney's Office	136,847	
Pima County Attorney's Office	436,158	
Pinal County Attorney's Office	228,865	
Santa Cruz County Attorney's Office	116,264	
Yavapai County Attorney's Office	172,378	
Yuma County Attorney's Office	167,096	
		3,691,955

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES**

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Westlaw	22,398
Judicial Performance Review	38,703
Automation	127,727
Cert & Licensing Process Srvt Exam/Priv Fiduciary Program	250,721
Adult Services Center for Research	75,875
Education Services Training	226,054
Court of Appeals Div II	51,583
Death Penalty/Capital Litigation	186,705
AOC Internal Projects	740,205
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1,719,971

County Jails Enhancement (Various) 41-2401.D9

Apache County Sheriff's Office	186,016
Cochise County Sheriff's Office	211,069
Coconino County Sheriff's Office	243,552
Gila County Sheriff's Office	205,313
Graham County Sheriff's Office	190,561
Greenlee County Sheriff's Office	181,000
La Paz County Sheriff's Office	189,415
Maricopa County Sheriff's Office	1,540,593
Mohave County Sheriff's Office	232,470
Navajo county Sheriff's Office	214,569
Pima County Sheriff's Office	480,339
Pinal County Sheriff's Office	361,317
Santa Cruz County Sheriff's Office	229,182
Yavapai County Sheriff's Office	285,800
Yuma County Sheriff's Office	274,847
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4,872,227

DPS Crime Laboratory Assessment Fund 41-2401.D(12)

FY11 Joint Fund Reversion	(418)
Phoenix PD Crime Lab	173,156
Scottsdale PD Crime Lab	31,462
Mesa PD Crime Lab	55,099
Tucson PD Crime Lab	94,458
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Total Crime Lab Fund

353,756

Drug Treatment Services (Supreme Ct) 41-2401.D(15)

Apache County Adult Probation	Sex Off/Subs Abuse	24,718
Cochise County Adult Probation	Sex Off/Subs Abuse	58,930
Coconino County Adult Probation	Sex Off/Subs Abuse	76,598
Gila County Adult Probation	Sex Off/Subs Abuse	38,357
Graham County Adult Probation	Sex Off/Subs Abuse	29,796
Greenlee County Adult Probation	Sex Off/Subs Abuse	8,300
La Paz County Adult Probation	Sex Off/Subs Abuse	6,081
Maricopa County Adult Probation	Sex Off/Subs Abuse	0
Mohave County Adult Probation	Sex Off/Subs Abuse	107,217
Navajo County Adult Probation	Sex Off/Subs Abuse	46,140
Pima County Adult Probation	Sex Off/Subs Abuse	285,944
Pinal County Adult Probation	Sex Off/Subs Abuse	99,020
Santa Cruz County Adult Probation	Sex Off/Subs Abuse	32,691
Yavapai County Adult Probation	Sex Off/Subs Abuse	106,118
Yuma County Adult Probation	Sex Off/Subs Abuse	44,840
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Total Drug Treatment Srvc Fund

964,750

TOTAL PASS THRU MONIES

\$14,318,465

TOTAL PASS THRU MONIES - Excluding D.9

\$9,446,238

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
<u>DPS - CJEF Auto Fingerprint ID (AFIS) Assessment 41-2401.D(1)</u>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
	<hr/>	70,000
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
All About Kids	68,126	
Arizona's Children Association	5,249	
CI, Inc.	768	
Daybreak Behavioral Resources	5,729	
Diane Genco	2,545	
Family Support Resources	0	
Fay's House 1,2,3, LLC.	7,705	
Florence Crittenton Services	12,210	
Grace of Serenity Living	3,300	
J2 Laboratories, Inc.	11,592	
La Paloma Family Services	17,426	
Mingus Mountain Estate	78,485	
New Horizon Youth Homes	55,799	
Oasis Care Living, LLC.	10,955	
Our Family Services, Inc.	5,489	
Rite of Passage, Inc.	53,531	
Roberta Meek Abdallah	34,300	
Southwestern Childrens Health, Inc.	13,711	
Stephanie Edwards Unity Group Homes	44,991	
Touchstone Behavioral	6,429	
Treatment Assessment Screening (TASC)	12,493	
Vision Quest National, LTD	3,406	
Youth Development Institute	46,590	
	<hr/>	500,828
Total DJC Awards		
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
Ak-Chin Tribal PD	323	
Apache CSO	2,741	
Apache Junction PD	4,261	
Arizona Western College	3,000	
ASU PD	4,627	
Avondale PD	4,066	
AWC PD	209	
Benson PD	266	
Bisbee PD	266	
Buckeye PD	2,056	
Bullhead City PD	5,314	
Camp Verde MO	323	
Casa Grande PD	1,444	
Cave Creek Marshal's Office	38	
Central Arizona College PD	99,362	
Chandler PD	9,783	
Chandler-Gilbert Community College	4,250	

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Chino Valley PD	2,168	
Clarkdale PD	114	
Clifton PD	133	
Cochise CSO	3,287	
Coconino CSO	3,282	
Cocopah Tribal PD	2,826	
Colorado City MO	2,096	
Colorado River Indian Tribe PD	380	
Coolidge PD	2,292	
Cottonwood PD	1,640	
Douglas PD	3,279	
Eagar PD	821	
El Mirage PD	3,081	
Eloy PD	2,935	
Flagstaff PD	18,690	
Florence PD	4,618	
Fort McDowell PD	456	
Fort Mohave Tribal PD	418	
Fredonia MO	1,112	
Ft. McDowell PD	2,396	
Gila CSO	2,787	
Gila River Tribal PD	2,375	
Gilbert PD	11,615	
Glendale Community College	15,000	
Glendale PD	15,807	
Globe PD	5,514	
Goodyear PD	1,805	
Graham CSO	2,806	
Greenlee CSO	304	
Hayden PD	133	
Holbrook PD	437	
Hopi Resource Enforcement Services	209	
Huachuca City PD	875	
Hualapai Nation PD	1,639	
Jerome PD	1,794	
Kearny PD	247	
Kingman PD	12,226	
La Paz CSO	1,524	
Lake Havasu City PD	89,179	
Mammoth PD	114	
Marana PD	1,501	
Maricopa County Attorney	741	
Maricopa County Community College District	2,091	
Maricopa County Constable	209	
Maricopa CSO	34,085	
Maricopa PD	1,083	
Mesa Fire Dept	2,054	
Mesa PD	118,570	
Miami PD	1,102	
Mohave County Parks	859	

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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Mohave CSO	3,985	
NAU PD	3,041	
Navajo CSO	6,564	
Navajo DPS	5,434	
Navajp EPA	57	
Nogales PD	1,140	
Oro Valley PD	10,846	
Page PD	2,869	
Paradise Valley PD	494	
Parker PD	247	
Pascua Yaqui PD	513	
Patagonia PD	114	
Payson PD	3,860	
Peoria PD	3,553	
Phoenix Fire Dept	3,203	
Phoenix PD	863,925	
Pima Community College	3,230	
Pima County Attorney	513	
Pima CSO	234,473	
Pinal County Attorney's Office	133	
Pinal CSO	14,825	
Pinetop PD	4,854	
Prescott PD	30,067	
Prescott Valley PD	5,401	
Quartzsite PD	171	
Quechan Tribal PD	2,748	
Safford PD	5,186	
Sahuarita PD	1,030	
Salt River PD	1,976	
San Carlos Recreation & Wildlife	494	
San Carlos Tribal PD	133	
San Luis PD	3,955	
Santa Cruz CSO	2,882	
Scottsdale PD	14,209	
Sedona PD	463	
Show Low PD	2,803	
Sierra Vista PD	6,292	
Snowflake-Taylor PD	2,276	
Somerton PD	830	
South Tucson DPS	418	
Springerville PD	2,351	
St. Johns PD	2,158	
Surprise PD	3,724	
Tempe PD	127,013	
Thatcher PD	2,354	
Tohono O'Odham PD	1,743	
Tolleson PD	1,455	
Tombstone Marshal's Office	331	
Tucson PD	436,774	
UA PD	4,185	

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	Contract Award Amounts	Fund Totals
Wellton PD	133	
White Mountain Apache Tribal PD	361	
Wickenburg PD	2,574	
Wilcox DPS	1,492	
Williams PD	521	
Winslow PD	1,536	
Yavapai Apache Nation PD	86,514	
Yavapai College	886	
Yavapai County Attorney	150,597	
Yavapai CSO	266	
Yavapai Prescott Tribal PD	171	
Yuma County Constable	38	
Yuma CSO	4,596	
Yuma PD	23,753	
	<hr/>	2,631,768
 <u>Arizona Prosecuting Attorneys Advisory Council Fund 41-2401.D(4)</u>		
Truman Young Fellowship	5,000	
Udall Fellowship	5,000	
Coconino County Attorney General	2,515	
Coconino County Attorney General	5,000	
Yavapai County	7,500	
Yavapai County	10,000	
Town of Oro Valley	10,000	
Mohave County Attorney General	8,830	
	7,500	
	<hr/>	61,345
 <u>AG Victims Rights Implementation Fund 41-2401.D(13)</u>		
Apache County Attorney	27,950	
Avondale Police Department	10,600	
Bullhead City Police Department	7,200	
Bullhead City Prosecutor	8,800	
Casa Grande City Prosecutor	6,900	
Chandler City Prosecutor	17,550	
Chino Valley Police Department	3,900	
Cochise County Attorney	26,900	

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Cochise County Juvenile Court	25,300	
Cochise County Sheriff	14,900	
Coconino County Attorney	49,500	
Coconino County Juvenile Court	24,500	
Flagstaff City Attorney	9,800	
Gila County Attorney	33,350	
Glendale City Prosecutor	5,600	
Glendale Police Department	78,500	
Goodyear Police Department	8,900	
Graham County Attorney	28,900	
Greenlee County Attorney	9,900	
Kingman City Attorney	8,900	
La Paz County Attorney	12,100	
Maricopa County Attorney	529,600	
Maricopa County Juvenile Court	139,900	
Maricopa County Sheriff	140,700	
Mesa City Prosecutor	20,500	
Mesa Police Department	65,400	
Mohave County Attorney	67,500	
Mohave County Juvenile Court	21,600	
Mohave County Sheriff	31,850	
Navajo County Attorney	19,100	
Navajo County Sheriff	41,150	
Nogales City Attorney	6,900	
Peoria City Prosecutor	200	
Peoria Police Department	1,200	
Phoenix City Prosecutor	164,200	
Pima County Adult Probation	23,500	
Pima County Attorney	242,900	
Pima County Juvenile Court	75,900	
Pima County Sheriff	56,100	
Pinal County Attorney	68,100	
Pinal County Juvenile Court	29,300	
Pinal County Sheriff	17,700	
Santa Cruz County Attorney	31,600	
Santa Cruz County Probation	18,500	
Santa Cruz County Sheriff	6,000	
Tempe City Prosecutor	22,500	
Tucson City Prosecutor	81,200	
Tucson Police Department	61,300	
Willcox DPS	1,000	
Yavapai County Attorney	99,200	
Yavapai County Juvenile Court	43,850	
Yavapai County Sheriff	4,700	
Yuma City Attorney	5,000	
Yuma County Attorney	73,300	
Yuma County Juvenile Court	17,050	
Arizona Department of Corrections	57,400	
Arizona Department of Juvenile Corrections	44,350	
	<hr/>	2,750,200

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
<u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u>		
Apache County	34,189	
Cochise County	44,636	
Coconino County	205,488	
Gila County	80,889	
Graham County	37,453	
Greenlee County	11,771	
La Paz County	44,921	
Maricopa County	806,118	
Mohave County	202,352	
Navajo County	84,073	
Pima County	97,726	
Pinal County	62,990	
Santa Cruz County	20,287	
Yavapai County	231,841	
Yuma County	139,621	
	<hr/>	2,104,353
TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES		<hr/> \$8,118,494

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY12
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
Total Commitment for POST Fund		600,000
FY12 Funds Available to Commit for POST		600,000
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
Summer Training Conference - August 1-3, 2012	200,000	
Intermediate Advocacy for DV & DUI Prosecutors - August 27-31, 2012	12,000	
Legal Writing in Plain English - September 7, 2012	20,000	
Sex Crime Training - September 10-11, 2012	11,000	
Executive Leadership - September 14, 2012	10,000	
Medical Records - September 21, 2012	1,500	
Intro. To Trial Advocacy - October 1-5, 2012	10,000	
Professionalism - October 26, 2012	1,500	
Legal Assistants - November 2, 2012	23,000	
Support Staff - December 7, 2012	18,000	
Intro. To Trial Advocacy - January 14-18, 2013	5,000	
Capital Litigation: Mental Evaluations - January 31-February 1, 2013	10,000	
Advanced DUI - February 7-8, 2013	10,000	
Juvenile Justice: Probation to Prison - February 22, 2013	6,000	
Criminal Year in Review (Phoenix) - April 12, 2013	20,000	
Criminal Year in Review (Tucson) - April 19, 2013	8,000	
Criminal Year in Review (Mesa) - April 26, 2013	16,000	
Intro. To Trial Advocacy - May 6-10, 2013	10,000	
Ethics Seminar - June 7, 2013	2,000	
Felony Inter. Advocacy (Prescott) - June 24-28, 2013	18,000	
Non-APAAC Seminars - In State and Out	100,000	
Personnel Services Including ERE	611,301	
Fixed Costs for rent, telephone Insurance, equipment contracts, and general expenses	202,300	
Total Commitment for APAAC Fund		1,325,601
FY12 Funds Available to Commit for APAAC		199,891
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Administration	559,083	
Automation	1,471,266	
Strategic Projects	1,006,542	
AZ Bar Foundation	295,423	
Coconino Juvenile Court	58,255	
Yavapai County Drug Court	61,030	
Navajo Prevention	28,615	
Project LEARN	18,170	
Alternative to Suspension	27,225	
Teen Court Association	13,160	
Mohave County Coyote Program	11,400	
Cochise County Electronic Monitoring	11,534	
Team Anon. Youth Support Group	1,500	
Graham County Truancy	8,655	
Ed Services Support	109,364	
FCRB	624,756	
Just Court	100,000	
Total Commitment for Juv Crime Reduction Fund		4,405,978
FY12 Funds Available to Commit for Juv Crime Reduction Fund		2,650,162

**Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY12
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u>		
AOC Administrative	244,700	
Strategic Projects	1,015,256	
Death Penalty/Capital Commitments	196,040	
Westlaw	45,000	
Judicial Performance Review	60,800	
Automation	141,087	
Cert & Licensing Process Srvr Exam/Priv Fiduciary	311,777	
Education Services Training	253,970	
Adult Services Center for Research	75,211	
Court of Appeals Div II	51,583	
Court Interpreter Program	245,000	
TOTAL Commitment for Supreme Court Case Fund		<u>2,640,424</u>
FY12 Funds Available to Commit for Supreme Court		<u>2,331,552</u>
<u>County Jails Enhancement (Various) 41-2401.D9</u>		
County Sheriff's	1,834,026	
TOTAL		<u>1,834,026</u>
Funds Available to Commit for SUP CRT		<u>1,834,026</u>
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
Adult Probation Substance Abuse	482,375	
Adult Probation Sex Offender	482,375	
TOTAL		<u>964,750</u>
FY12 Funds Available to Commit for SUP CRT		<u>553,931</u>
TOTAL PROGRAM/PROJECT COMMITMENTS		<u>11,770,779</u>
TOTAL FY12 FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS		<u>8,169,562</u>

Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY12

FUND RECIPIENT SUMMARY ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	Beginning Cash Balance	CJEF Revenue Received	Interest/Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/Uncommitted FY12 Ending Bal
Apache	152,198	186,016	611	0	10,679	314,817	13,329	0	0	13,329
Cochise	467,292	211,069	3,395	0	0	228,354	453,402	0	0	453,402
Coconino	536,434	243,544	12,522	0	0	170,034	622,466	0	0	622,466
Gila	124,001	205,313	563	0	0	161,083	168,794	0	0	168,794
Graham	71,973	190,561	28,733	0	0	251,389	39,878	0	0	39,878
Greenlee	9,754	181,000	59	0	0	211,306	(20,493)	0	0	0
La Paz	193,227	189,415	2,094	0	0	353,892	30,844	0	15,000	15,844
Maricopa	2,470,424	1,540,593	0	0	2,000,000	317,084	1,693,933	0	0	1,693,933
Mohave	566,602	232,470	5,026	0	0	257,105	546,992	0	0	546,992
Navajo	205,484	214,569	946	0	0	276,166	144,833	0	200,000	0
Pima	1,356,337	480,339	6,091	0	0	657,741	1,185,026	124,000	1,061,026	0
Pinal	828,944	361,317	16,753	0	0	546,332	660,682	4,321		656,361
Santa Cruz	182,805	229,182	1,123	0	0	170,555	242,554	0		242,554
Yavapai	907,473	285,800	10,538	0	0	160,266	1,043,545	0	558,000	485,545
Yuma	194,593	274,847	1,686	0	0	174,729	296,397	0		296,397
TOTAL	8,267,541	5,026,035	90,140	0	2,010,679	4,250,852	7,122,184	128,321	1,834,026	5,235,497

Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY12

SUMMARY OF EXPENDITURES ARS 41-2401.D(9) Jail Enhancement

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
Apache County Sheriff						148,103	56,050		9,880	2,816	85,431	12,537	314,817
Cochise County Sheriff						27,341	3,075	(24)	6,427	2,634	25,645	163,257	228,354
Coconino County Sheriff								6,951	26,284	31,928	94,932	9,939	170,034
Gila County Sheriff								38	9,644		149,294	2,107	161,083
Graham County Sheriff						70,247	16,115	367	10,207		107,911	46,542	251,389
Greenlee County Sheriff						114,170		19,859	12,996	14,749	41,875	7,657	211,306
La Paz County Sheriff						65,911	69,954	13,886	5,508	4,371	186,123	8,140	353,892
Maricopa County Sheriff									5,998	28,021	90,165	192,900	317,084
Mohave County Sheriff					14,497			16,802	2,175	1,085	22,253	200,294	257,105
Navajo County Sheriff								42,414	16,759		121,036	95,956	276,166
Pima County Sheriff								317,717	24,541	14,151	245,521	55,812	657,741
Pinal County Sheriff				4,936		295,846	83,933	12,983	7,839	33,340	65,714	41,741	546,332
Santa Cruz County Sheriff						1,934	202		25,540	16,571	38,162	88,146	170,555
Yavapai County Sheriff								250	6,691	10,250	73,042	70,032	160,266
Yuma County Sheriff						116,226	47,469				4,216	6,818	174,729
TOTAL	0	0	0	4,936	14,497	839,779	276,798	431,242	170,490	159,915	1,351,319	1,001,877	4,250,852

Amended CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY12

**Breakdown of Training Expenses (Schedule A)
ARS 41-2401.D(9) Jail Enhancement**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
Apache County Sheriff	18,078	12,696	9,555	40,329	22%
Cochise County Sheriff	30,416	9,016	4,300	43,732	21%
Coconino County Sheriff		82,010	68,058	150,068	62%
Gila County Sheriff	0	9,644	11,088	20,732	10%
Graham County Sheriff	52,685	9,951	5,043	67,680	36%
Greenlee County Sheriff	114,170	27,745	5,385	147,300	81%
La Paz County Sheriff	0	9,878	12,473	22,351	12%
Maricopa County Sheriff	0	34,019	30,473	64,491	4%
Mohave County Sheriff	0	3,260	8,808	12,067	5%
Navajo County Sheriff	0	16,626	9,640	26,266	12%
Pima County Sheriff	0		38,692	38,692	8%
Pinal County Sheriff	0	41,179		41,179	11%
Santa Cruz County Sheriff	0	42,112		42,112	18%
Yavapai County Sheriff	0	16,941	16,886	33,827	12%
* Yuma County Sheriff	0	0	0	0	0%
TOTAL	215,349	315,078	220,400	750,827	15%

*A breakdown of training expenses was not available.